**UNIT PLAN NARRATIVE – FY\_\_\_\_**

Unit:

Division:

Overview of Unit Plan

* Progress Card - Evaluate your unit’s performance in terms of measures on the UHD progress card that are relevant for your unit. Since assessment of past performance is critical to informed planning, your performance evaluation should provide the context for the new initiatives you propose. Where relevant for your unit, give particular attention to your unit’s contributions to critical items on the UHD progress card such as enrollment, retention and graduation rates, number of degrees awarded, competitive awards, and philanthropic gifts.
* Strategic Context - Describe the contributions your unit will make in the next three years to achieving the university’s goals. This will provide the context for your plan’s new initiatives.
* FY\_\_\_\_ Initiatives’ Summary
  + Operating
  + HEAF