

## University of Houston-Downtown Progress Card

### Annual Performance

							Increase/Decrease	
							From Last Year	From Base Year
1. Nationally Competitive University	Source	Period	Base Year (2007-2008)	2022-2023	2023-2024	2024-2025		
1.a. Total Research Expenditures	UHD ORSP	Fiscal year	\$175,000	\$1,869,485	\$2,031,374	\$3,117,455	\$1,086,081	\$2,942,455
1.b. Federal Research Expenditures	UHD ORSP	Fiscal year	\$123,000	\$901,073	\$1,009,849	\$2,161,791	\$1,151,942	\$2,038,791
1.c. Competitive Grants Obtained as an Hispanic Serving Institution (HSI)	UHD ORSP	Fiscal year	\$77,432	\$4,706,665	\$3,546,763	\$3,749,475	\$202,712	\$3,672,043
<b>2.A. UH System: Student Success</b>								
2.A.a. Total Enrollment (Headcount)	UHD DAIR	Fall	11,793	14,208	14,105	13,730	-375	1,937
2.A.b. Transfer Retention Rate (First Year)	UHD DAIR	Fall	75.56%	80.26%	82.43%	82.10%	-0.3%	6.5%
2.A.c. Transfer Graduation Rate (4 Year)	UHD DAIR	Fall, 4 yrs	64.10%	70.33%	68.18%	66.62%	-1.6%	2.5%
2.A.d. Total Degrees Awarded	UHD DAIR	Jul - Jun	1,982	3,812	3,405	3,374	-31	1,392
2.A.e. Student Satisfaction (Exiting Seniors)	NSSE/UHD IE	Spring	84.44%	84.88%	84.88%	84.88%	0.00%	0.4%
<b>2.B. UHD: Student Success</b>								
2.B.a. FTIC Retention Rate (1 yr)	UHD DAIR	Fall	56.00%	65.08%	67.41%	67.09%	-0.32%	11.09%
2.B.b. FTIC Graduation Rate (6 yr)	UHD DAIR	Fall, 6 yrs	15.42%	30.88%	33.76%	33.20%	-0.57%	17.78%
2.B.c. Degrees Awarded in Sciences and Technology fields	UHD DAIR	Fiscal year	127	442	429	488	59	361
2.B.d. Pass Rate on Certification Exam - Education	UHD Dept of Urban Ed	Fiscal year	94%	92%	93%	93%	0%	-1%
2.B.e. Course Completion Rate	UHD DAIR	Fall	92.64%	95.06%	95.74%	96.09%	0.35%	3.45%
2.B.f. Master's Degrees Awarded	UHD DAIR	Jul - Jun	33	546	581	473	-108	440
2.B.g. Degrees Awarded to Hispanics (All Levels)	UHD DAIR	Jul - Jun	649	1,813	1,693	1,720	27	1,071
2.B.h. Degrees Awarded to Economically Disadvantaged *base year is FY2014	THECB	Fiscal year	1,568	2,165	2,290	2,019	-271	451
2.B.i. Graduates with no more than 3 Excess Hours (Bachelor's Degrees) *base year is 2015	THECB	Fiscal year	18.58%	20.96%	23.64%	24.98%	1.34%	6.40%
2.B.j. Credits to Degree (avg UGRD cumulative)	UHD DAIR	Fiscal year	145.02	144.05	142.44	141.61	-0.83	-3.41
<b>3. Community Advancement</b>								
3.a. % Graduates Enrolled in Graduate Courses or Employed in Texas in 1 Year <sup>1</sup>	THECB	Fiscal year	81.8%	78.3%	79.5%	80.2%	0.7%	-1.6%
3.b. Number of Courses with Community Engagement Activities Offered Annually <sup>2</sup>	UHD DAIR	Fall - Summer	111	402	310	339	29	228
3.c. Number of Student Enrollments in Courses with Community Engagement Activities Offered Annually	UHD DAIR	Fall - Summer	1,147	5,570	3,046	3,443	397	2,296
<b>4. Access</b>								
4.a. Percent of Students Receiving Pell Grant	THECB	Fiscal year	36.5%	48.8%	50.6%	52.8%	2.2%	16.3%
4.b. Number of New Transfer Students Enrolled	UHD DAIR	Fall	2,139	1,830	1,956	1,909	-47	-230
4.b.1. Number of New Degree-seeking Transfer Students Enrolled	UHD DAIR	Fall	1,892	1,776	1,919	1,874	-45	-18
4.b.2. Number of New Non-Degree-seeking Transfer Students Enrolled	UHD DAIR	Fall	247	54	37	35	-2	-212
4.c. Number of Minority Students Enrolled	UHD DAIR	Fall	7,232	10,812	10,784	10,656	-128	3,424
4.d. Percent of Bachelor's Degree Recipients with Debt *base year is 2013	THECB	Fiscal year	64.3%	55.5%	51.8%	47.0%	-4.9%	-17.3%
4.e. Student Loan Debt to First Year Wage (Median) *base year is 2012	THECB	Fiscal year	57%	50%	44%	41%	-6.3%	-7.3%
4.f. Student Loan Debt (Average) - FTIC *base year is 2013	THECB	Fiscal year	\$27,134	\$27,833	\$27,497	\$23,648	-\$3,849	-\$3,486
4.g. Student Loan Debt (Average) - Transfer *base year is 2013	THECB	Fiscal year	\$24,667	\$23,725	\$22,545	\$19,848	-\$2,697	-\$4,819
<b>5. Competitive Resources/Operational Effectiveness</b>								
5.a. Total State Appropriations per FTE Student	THECB	Fiscal year	\$3,718	\$3,474	\$4,143	\$4,388	\$245	\$670
5.b. Total Expenditures per FTE Student	THECB	Fiscal year	\$9,472	\$14,933	\$17,724	\$19,568	\$1,844	\$10,096
5.c. Endowment	UHS Office of Treasury	Fiscal year	\$34,094,020	\$53,239,900	\$55,635,330	\$63,899,120	\$8,263,790	\$29,805,100
5.d. Total Annual Giving (Cash Basis)	UHS Advancement	Fiscal year	\$2,548,000	\$4,360,879	\$3,935,936	\$4,087,002	\$151,066	\$1,539,002

**Notes**

1. Prior to 2017-2018 this measure is only looking at baccalaureate graduates; starting with 2017-2018 it is all graduates, as defined by THECB strategic plan goal.
2. Community Engagement courses offered methodology changed for 2017-2018 to be consistent with other schools' Progress Cards.

\*\*For those items where a decrease is desirable, the Increase/Decrease is highlighted in the opposite way (decrease in green; increase in red) from other measures.