

University of Houston-Downtown
HUB Report Q1 - September 1, 2023-November 30, 2023

Business Unit	00784
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College/Division	Department	Values	HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC ADVISING	Sum of Amount	\$1,988.06	\$60.29	\$2,048.35
		Percentage	97.06%	2.94%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	\$50,697.43	\$7,353.58	\$58,051.01
		Percentage	87.33%	12.67%	100.00%
	COMMUNITY ENGAGEMENT	Sum of Amount	\$39.83		\$39.83
		Percentage	100.00%	0.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	\$179,972.98	\$4,500.42	\$184,473.40
		Percentage	97.56%	2.44%	100.00%
	DISTANCE EDUCATION	Sum of Amount	\$19,787.31	\$1,591.42	\$21,378.73
		Percentage	92.56%	7.44%	100.00%
	FACULTY SENATE	Sum of Amount	\$2,540.95		\$2,540.95
		Percentage	100.00%	0.00%	100.00%
	HONORS PROGRAM	Sum of Amount	\$119.43		\$119.43
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL EFFECTIVENESS	Sum of Amount	\$3,780.97	\$2,827.71	\$6,608.68
		Percentage	57.21%	42.79%	100.00%
	LIBRARY	Sum of Amount	\$30,369.18	\$100.00	\$30,469.18
		Percentage	99.67%	0.33%	100.00%
	PROGRAMMING AND CURRICULUM	Sum of Amount	\$1,315.62	\$121.47	\$1,437.09
		Percentage	91.55%	8.45%	100.00%
	RESEARCH & SPONSORED PROGRAMS	Sum of Amount	\$4,180.94	\$3,710.41	\$7,891.35
		Percentage	52.98%	47.02%	100.00%
	STUDY ABROAD	Sum of Amount	\$511.77	\$269.99	\$781.76
		Percentage	65.46%	34.54%	100.00%
	TEACHING & LEARNING CENTER	Sum of Amount	\$4,257.50		\$4,257.50
		Percentage	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			\$299,561.97	\$20,535.29	\$320,097.26
Academic Affairs Percentage			93.58%	6.42%	100.00%
Admin & Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$181,995.81	\$96,513.88	\$278,509.69
		Percentage	65.35%	34.65%	100.00%
Admin & Finance Sum of Amount			\$181,995.81	\$96,513.88	\$278,509.69

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Admin & Finance Percentage			65.35%	34.65%	100.00%
Adv and Univ Relations	ADVANCEMENT AND UNIV RELATIONS	Sum of Amount	\$13.18	\$3,631.23	\$3,644.41
		Percentage	0.36%	99.64%	100.00%
	CONFERENCE AND EVENT SERVICES	Sum of Amount	\$7,450.49		\$7,450.49
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	\$5,035.31	\$1,548.33	\$6,583.64
		Percentage	76.48%	23.52%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	\$798,581.95	\$4,229.18	\$802,811.13
		Percentage	99.47%	0.53%	100.00%
Adv and Univ Relations Sum of Amount			\$811,080.93	\$9,408.74	\$820,489.67
Adv and Univ Relations Percentage			98.85%	1.15%	100.00%
Business Affairs	AUXILIARY SERVICES	Sum of Amount	\$78,802.56	\$3,671.28	\$82,473.84
		Percentage	95.55%	4.45%	100.00%
	BUDGET OFFICE	Sum of Amount		\$42.53	\$42.53
		Percentage	0.00%	100.00%	100.00%
	BUSINESS AFFAIRS	Sum of Amount	\$2,983.68	\$15,905.34	\$18,889.02
		Percentage	15.80%	84.20%	100.00%
Business Affairs Sum of Amount			\$81,786.24	\$19,619.15	\$101,405.39
Business Affairs Percentage			80.65%	19.35%	100.00%
CHSS	ARTS & COMMUNICATION	Sum of Amount	\$18,084.53	\$774.94	\$18,859.47
		Percentage	95.89%	4.11%	100.00%
	COLLEGE OF HUMANITIES & SOC SC	Sum of Amount	\$14,367.49	\$26,374.84	\$40,742.33
		Percentage	35.26%	64.74%	100.00%
	ENGLISH	Sum of Amount	\$18,621.33	\$58,532.59	\$77,153.92
		Percentage	24.14%	75.86%	100.00%
	GALLERY	Sum of Amount	\$7,572.78	\$66.75	\$7,639.53
		Percentage	99.13%	0.87%	100.00%
	HISTORY,HUMANITIES & LANGUAGES	Sum of Amount	\$1,191.44	\$952.71	\$2,144.15
		Percentage	55.57%	44.43%	100.00%
	MINORITY MALE PROGRAMS	Sum of Amount	\$84.04		\$84.04
		Percentage	100.00%	0.00%	100.00%
	SOCIAL SCIENCES	Sum of Amount	\$10,058.23	\$100.00	\$10,158.23
		Percentage	99.02%	0.98%	100.00%
CHSS Sum of Amount			\$69,979.84	\$86,801.83	\$156,781.67

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CHSS Percentage			44.64%	55.36%	100.00%
CPS	APPLIED ADMINISTRATION	Sum of Amount	\$34.97		\$34.97
		Percentage	100.00%	0.00%	100.00%
	COLLEGE OF PUBLIC SERVICE	Sum of Amount	\$5,084.48	\$1,261.32	\$6,345.80
		Percentage	80.12%	19.88%	100.00%
	CRIMINAL JUSTICE	Sum of Amount	\$2,612.76	\$680.77	\$3,293.53
		Percentage	79.33%	20.67%	100.00%
	CRIMINAL JUSTICE CENTER	Sum of Amount	\$13,382.21	\$106.58	\$13,488.79
		Percentage	99.21%	0.79%	100.00%
	CTR PUBLIC SERV&COMM RESEARCH	Sum of Amount	\$11,582.47		\$11,582.47
		Percentage	100.00%	0.00%	100.00%
	SOCIAL WORK	Sum of Amount	\$91.32	\$139.50	\$230.82
		Percentage	39.56%	60.44%	100.00%
	URBAN EDUCATION	Sum of Amount	\$42,846.92	\$36,198.78	\$79,045.70
		Percentage	54.21%	45.79%	100.00%
CPS Sum of Amount			\$75,635.13	\$38,386.95	\$114,022.08
CPS Percentage			66.33%	33.67%	100.00%
CST	COLLEGE OF SCIENCE & TECHNOLOG	Sum of Amount	\$42,091.67	\$45.00	\$42,136.67
		Percentage	99.89%	0.11%	100.00%
	COMP SCI & ENG TECH	Sum of Amount	\$18,144.65	\$3,257.47	\$21,402.12
		Percentage	84.78%	15.22%	100.00%
	MATHEMATICS AND STATISTICS	Sum of Amount	\$3,380.50		\$3,380.50
		Percentage	100.00%	0.00%	100.00%
	NATURAL SCIENCES	Sum of Amount	\$106,212.44	\$2,139.33	\$108,351.77
		Percentage	98.03%	1.97%	100.00%
	NURSING	Sum of Amount	\$5,672.11		\$5,672.11
		Percentage	100.00%	0.00%	100.00%
	SCHOLARS ACADEMY	Sum of Amount	\$21,728.26	\$3,009.91	\$24,738.17
		Percentage	87.83%	12.17%	100.00%
CST Sum of Amount			\$197,229.63	\$8,451.71	\$205,681.34
CST Percentage			95.89%	4.11%	100.00%
Emergency Management	EMERGENCY MANAGEMENT	Sum of Amount	\$447.25		\$447.25
		Percentage	100.00%	0.00%	100.00%
Emergency Management Sum of Amount			\$447.25		\$447.25

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Emergency Management Percentage			100.00%	0.00%	100.00%
Enrollment Management	ENROLLMENT COMMUNICATIONS	Sum of Amount	\$18,586.32	\$258.90	\$18,845.22
		Percentage	98.63%	1.37%	100.00%
	ENROLLMENT MANAGEMENT	Sum of Amount	\$105,897.70	\$23,550.90	\$129,448.60
		Percentage	81.81%	18.19%	100.00%
	FINANCIAL AID	Sum of Amount	\$24,688.84	\$870.00	\$25,558.84
		Percentage	96.60%	3.40%	100.00%
	GRADUATE & INTERNATIONAL ADM	Sum of Amount	\$85.67		\$85.67
		Percentage	100.00%	0.00%	100.00%
	JOINT ADVISING	Sum of Amount	\$96.96		\$96.96
		Percentage	100.00%	0.00%	100.00%
	REGISTRAR	Sum of Amount	\$14,614.16	\$2,067.03	\$16,681.19
		Percentage	87.61%	12.39%	100.00%
	UNDERGRADUATE ADMISSIONS	Sum of Amount	\$63,610.55	\$1,132.91	\$64,743.46
		Percentage	98.25%	1.75%	100.00%
Enrollment Management Sum of Amount			\$227,580.20	\$27,879.74	\$255,459.94
Enrollment Management Percentage			89.09%	10.91%	100.00%
ESO	EMPLOYMENT SVCS & OPERATIONS	Sum of Amount	\$122,616.16	\$10,212.41	\$132,828.57
		Percentage	92.31%	7.69%	100.00%
ESO Sum of Amount			\$122,616.16	\$10,212.41	\$132,828.57
ESO Percentage			92.31%	7.69%	100.00%
Facilities Management	FACILITIES MANAGEMENT	Sum of Amount	\$1,544,059.58	\$664,770.77	\$2,208,830.35
		Percentage	69.90%	30.10%	100.00%
Facilities Management Sum of Amount			\$1,544,059.58	\$664,770.77	\$2,208,830.35
Facilities Management Percentage			69.90%	30.10%	100.00%
Info Technology	COMP / TELECOM & VIDEO NET	Sum of Amount	\$338,710.09	\$13,563.62	\$352,273.71
		Percentage	96.15%	3.85%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$542,874.19	\$143,653.77	\$686,527.96
		Percentage	79.08%	20.92%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	\$7,524.97	\$11,749.93	\$19,274.90
		Percentage	39.04%	60.96%	100.00%
	TECH LEARNING SERVICES	Sum of Amount	\$7,687.67	\$55,823.17	\$63,510.84
		Percentage	12.10%	87.90%	100.00%

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Info Technology	TECH SERVICES	Sum of Amount	\$146,231.55	\$203,242.12	\$349,473.67
		Percentage	41.84%	58.16%	100.00%
	USER SUPPORT SVCS	Sum of Amount	\$35,345.00	\$149,921.80	\$185,266.80
		Percentage	19.08%	80.92%	100.00%
Info Technology Sum of Amount			\$1,078,373.47	\$577,954.41	\$1,656,327.88
Info Technology Percentage			65.11%	34.89%	100.00%
MDCOB	ACCOUNTING & INT'L BUSINESS	Sum of Amount	\$1,733.84	\$78.09	\$1,811.93
		Percentage	95.69%	4.31%	100.00%
	FINANCE & MGMT INFO SYSTEMS	Sum of Amount	\$2,874.71		\$2,874.71
		Percentage	100.00%	0.00%	100.00%
	GEN BUS, MARKET & SUPP CHAIN	Sum of Amount	\$1,423.37		\$1,423.37
		Percentage	100.00%	0.00%	100.00%
	M DAVIES COLLEGE OF BUSINESS	Sum of Amount	\$96,160.24	\$2,113.73	\$98,273.97
		Percentage	97.85%	2.15%	100.00%
	MGMT & INSURANCE RISK MGMT	Sum of Amount	\$2,031.63	\$169.46	\$2,201.09
		Percentage	92.30%	7.70%	100.00%
	SECURITY MANAGEMENT	Sum of Amount	\$3,120.65		\$3,120.65
		Percentage	100.00%	0.00%	100.00%
MDCOB Sum of Amount			\$107,344.44	\$2,361.28	\$109,705.72
MDCOB Percentage			97.85%	2.15%	100.00%
Police	ENVIRONMENTAL HEALTH & SAFETY	Sum of Amount	\$13,018.29		\$13,018.29
		Percentage	100.00%	0.00%	100.00%
	POLICE	Sum of Amount	\$448,162.73	\$2,681.44	\$450,844.17
		Percentage	99.41%	0.59%	100.00%
Police Sum of Amount			\$461,181.02	\$2,681.44	\$463,862.46
Police Percentage			99.42%	0.58%	100.00%
President	OFFICE OF THE PRESIDENT	Sum of Amount	\$80,309.79	\$648.68	\$80,958.47
		Percentage	99.20%	0.80%	100.00%
President Sum of Amount			\$80,309.79	\$648.68	\$80,958.47
President Percentage			99.20%	0.80%	100.00%
Student Success & Student Life	ACADEMIC SUPPORT CENTER	Sum of Amount	\$500.60	\$242.97	\$743.57
		Percentage	67.32%	32.68%	100.00%
	CAREER SERVICES	Sum of Amount	\$342.60	\$383.88	\$726.48

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Student Success & Student Life	CAREER SERVICES	Percentage	47.16%	52.84%	100.00%
	COUNSELING SERVICES	Sum of Amount	\$4,794.20	\$3,482.53	\$8,276.73
		Percentage	57.92%	42.08%	100.00%
	DISABILITY SERVICES	Sum of Amount	\$5,722.36	\$724.55	\$6,446.91
		Percentage	88.76%	11.24%	100.00%
	GATOR SUCCESS CENTER	Sum of Amount	\$4,685.78	\$4,786.47	\$9,472.25
		Percentage	49.47%	50.53%	100.00%
	SPORTS & FITNESS	Sum of Amount	\$11,136.71	\$1,894.57	\$13,031.28
		Percentage	85.46%	14.54%	100.00%
	STUD HEALTH SERVICES	Sum of Amount	\$422.82		\$422.82
		Percentage	100.00%	0.00%	100.00%
	STUDENT ACTIVITIES	Sum of Amount	\$11,246.79		\$11,246.79
		Percentage	100.00%	0.00%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$21,328.79		\$21,328.79
		Percentage	100.00%	0.00%	100.00%
	STUDENT SUCCESS & STUDENT LIFE	Sum of Amount	\$10,333.50	\$1,751.42	\$12,084.92
		Percentage	85.51%	14.49%	100.00%
	TALENT SEARCH	Sum of Amount	\$28,413.76	\$15,063.32	\$43,477.08
		Percentage	65.35%	34.65%	100.00%
	TESTING	Sum of Amount	\$341.21		\$341.21
		Percentage	100.00%	0.00%	100.00%
	UPWARD BOUND	Sum of Amount	\$11,189.91		\$11,189.91
		Percentage	100.00%	0.00%	100.00%
	VETERANS SERVICES	Sum of Amount	\$156.10		\$156.10
		Percentage	100.00%	0.00%	100.00%
Student Success & Student Life Sum of Amount			\$110,615.13	\$28,329.71	\$138,944.84
Student Success & Student Life Percentage			79.61%	20.39%	100.00%
Total Sum of Amount			\$5,449,796.59	\$1,594,555.99	\$7,044,352.58
Total Percentage			77.36%	22.64%	100.00%