

University of Houston-Downtown
HUB Report Q3 - March 1, 2023 - May 31, 2023

Business Unit 00784

College/Division	Department	Values	HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC ADVISING	Sum of Amount		\$448.48	\$448.48
		Percentage	0.00%	100.00%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	\$34,083.76	\$2,817.25	\$36,901.01
		Percentage	92.37%	7.63%	100.00%
	COMMUNITY ENGAGEMENT	Sum of Amount	\$2,666.22		\$2,666.22
		Percentage	100.00%	0.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	\$117,719.24		\$117,719.24
		Percentage	100.00%	0.00%	100.00%
	DISTANCE EDUCATION	Sum of Amount	\$5,564.26	\$1,868.98	\$7,433.24
		Percentage	74.86%	25.14%	100.00%
	FACULTY SENATE	Sum of Amount	\$6,587.99		\$6,587.99
		Percentage	100.00%	0.00%	100.00%
	HONORS PROGRAM	Sum of Amount	\$39.54	\$21.95	\$61.49
		Percentage	64.30%	35.70%	100.00%
	INSTITUTIONAL EFFECTIVENESS	Sum of Amount	\$12,912.98	\$409.61	\$13,322.59
		Percentage	96.93%	3.07%	100.00%
	LIBRARY	Sum of Amount	\$17,460.76	\$1,235.56	\$18,696.32
		Percentage	93.39%	6.61%	100.00%
	PROGRAMMING AND CURRICULUM	Sum of Amount	\$2,039.36		\$2,039.36
		Percentage	100.00%	0.00%	100.00%
	RESEARCH & SPONSORED PROGRAMS	Sum of Amount	\$18,217.08	\$138.80	\$18,355.88
		Percentage	99.24%	0.76%	100.00%
	STUDY ABROAD	Sum of Amount	\$250.05	\$83.25	\$333.30
		Percentage	75.02%	24.98%	100.00%
	TEACHING & LEARNING CENTER	Sum of Amount	\$1,196.42	\$668.37	\$1,864.79
		Percentage	64.16%	35.84%	100.00%
Academic Affairs Sum of Amount			\$218,737.66	\$7,692.25	\$226,429.91
Academic Affairs Percentage			96.60%	3.40%	100.00%
Admin & Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$1,353,758.92	\$1,509,185.96	\$2,862,944.88
		Percentage	47.29%	52.71%	100.00%
Admin & Finance Sum of Amount			\$1,353,758.92	\$1,509,185.96	\$2,862,944.88

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Admin & Finance Percentage			47.29%	52.71%	100.00%
Adv and Univ Relations	ADVANCEMENT AND UNIV RELATIONS	Sum of Amount	\$717.88	\$1,002.43	\$1,720.31
		Percentage	41.73%	58.27%	100.00%
	CONFERENCE AND EVENT SERVICES	Sum of Amount	\$26,044.79	\$301.03	\$26,345.82
		Percentage	98.86%	1.14%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	\$9,264.74	\$917.93	\$10,182.67
		Percentage	90.99%	9.01%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	\$227,844.63	\$50,323.68	\$278,168.31
		Percentage	81.91%	18.09%	100.00%
Adv and Univ Relations Sum of Amount			\$263,872.04	\$52,545.07	\$316,417.11
Adv and Univ Relations Percentage			83.39%	16.61%	100.00%
Business Affairs	AUXILIARY SERVICES	Sum of Amount	\$242,443.84		\$242,443.84
		Percentage	100.00%	0.00%	100.00%
	BUSINESS AFFAIRS	Sum of Amount	\$7,149.47	\$10,334.08	\$17,483.55
		Percentage	40.89%	59.11%	100.00%
	PROCUREMENT & CONTRACTS	Sum of Amount	\$223.49		\$223.49
		Percentage	100.00%	0.00%	100.00%
Business Affairs Sum of Amount			\$249,816.80	\$10,334.08	\$260,150.88
Business Affairs Percentage			96.03%	3.97%	100.00%
CHSS	ARTS & COMMUNICATION	Sum of Amount	\$15,598.47	\$298.17	\$15,896.64
		Percentage	98.12%	1.88%	100.00%
	COLLEGE OF HUMANITIES & SOC SC	Sum of Amount	\$30,504.36	\$39,708.24	\$70,212.60
		Percentage	43.45%	56.55%	100.00%
	ENGLISH	Sum of Amount	\$11,399.82	\$657.95	\$12,057.77
		Percentage	94.54%	5.46%	100.00%
	GALLERY	Sum of Amount	\$2,193.87	\$37.78	\$2,231.65
		Percentage	98.31%	1.69%	100.00%
	HISTORY,HUMANITIES & LANGUAGES	Sum of Amount	\$3,174.04	\$505.65	\$3,679.69
		Percentage	86.26%	13.74%	100.00%
	SOCIAL SCIENCES	Sum of Amount	\$6,325.51	\$368.78	\$6,694.29
		Percentage	94.49%	5.51%	100.00%
CHSS Sum of Amount			\$69,196.07	\$41,576.57	\$110,772.64
CHSS Percentage			62.47%	37.53%	100.00%

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CPS	COLLEGE OF PUBLIC SERVICE	Sum of Amount	\$5,877.71	\$4,429.78	\$10,307.49
		Percentage	57.02%	42.98%	100.00%
	CRIMINAL JUSTICE	Sum of Amount	\$1,200.45	\$301.91	\$1,502.36
		Percentage	79.90%	20.10%	100.00%
	CRIMINAL JUSTICE CENTER	Sum of Amount	\$10,824.95		\$10,824.95
		Percentage	100.00%	0.00%	100.00%
	CTR PUBLIC SERV&COMM RESEARCH	Sum of Amount	\$3,132.24	\$3.84	\$3,136.08
		Percentage	99.88%	0.12%	100.00%
	SOCIAL WORK	Sum of Amount	\$1,613.00	\$301.90	\$1,914.90
		Percentage	84.23%	15.77%	100.00%
	URBAN EDUCATION	Sum of Amount	\$2,890.13	\$830.54	\$3,720.67
		Percentage	77.68%	22.32%	100.00%
CPS Sum of Amount			\$25,538.48	\$5,867.97	\$31,406.45
CPS Percentage			81.32%	18.68%	100.00%
CST	COLLEGE OF SCIENCE & TECHNOLOG	Sum of Amount	\$12,311.70	\$6,472.45	\$18,784.15
		Percentage	65.54%	34.46%	100.00%
	COMP SCI & ENG TECH	Sum of Amount	\$135,331.21	\$4,473.09	\$139,804.30
		Percentage	96.80%	3.20%	100.00%
	MATHEMATICS AND STATISTICS	Sum of Amount	\$7,768.63	\$2,986.63	\$10,755.26
		Percentage	72.23%	27.77%	100.00%
	NATURAL SCIENCES	Sum of Amount	\$48,945.12	\$21,641.06	\$70,586.18
		Percentage	69.34%	30.66%	100.00%
	NURSING	Sum of Amount	\$546.87		\$546.87
		Percentage	100.00%	0.00%	100.00%
	SCHOLARS ACADEMY	Sum of Amount	\$22,077.01		\$22,077.01
		Percentage	100.00%	0.00%	100.00%
CST Sum of Amount			\$226,980.54	\$35,573.23	\$262,553.77
CST Percentage			86.45%	13.55%	100.00%
Emergency Management	EMERGENCY MANAGEMENT	Sum of Amount	\$100.75		\$100.75
		Percentage	100.00%	0.00%	100.00%
Emergency Management Sum of Amount			\$100.75		\$100.75
Emergency Management Percentage			100.00%	0.00%	100.00%

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Enrollment Management	ENROLLMENT COMMUNICATIONS	Sum of Amount	\$12,113.55	\$24,614.52	\$36,728.07
		Percentage	32.98%	67.02%	100.00%
	ENROLLMENT MANAGEMENT	Sum of Amount	\$21,581.92	\$37,936.58	\$59,518.50
		Percentage	36.26%	63.74%	100.00%
	FINANCIAL AID	Sum of Amount	\$6,061.18	\$5,732.90	\$11,794.08
		Percentage	51.39%	48.61%	100.00%
	GRADUATE & INTERNATIONAL ADM	Sum of Amount	\$2,821.41		\$2,821.41
		Percentage	100.00%	0.00%	100.00%
	REGISTRAR	Sum of Amount	\$49,603.55	\$15,227.33	\$64,830.88
		Percentage	76.51%	23.49%	100.00%
	UNDERGRADUATE ADMISSIONS	Sum of Amount	\$106,857.39	\$5,527.25	\$112,384.64
		Percentage	95.08%	4.92%	100.00%
Enrollment Management Sum of Amount			\$199,039.00	\$89,038.58	\$288,077.58
Enrollment Management Percentage			69.09%	30.91%	100.00%
ESO	EMPLOYMENT SVCS & OPERATIONS	Sum of Amount	\$24,345.89	\$10,044.61	\$34,390.50
		Percentage	70.79%	29.21%	100.00%
ESO Sum of Amount			\$24,345.89	\$10,044.61	\$34,390.50
ESO Percentage			70.79%	29.21%	100.00%
Facilities Management	FACILITIES MANAGEMENT	Sum of Amount	\$2,910,135.73	\$1,760,578.11	\$4,670,713.84
		Percentage	62.31%	37.69%	100.00%
Facilities Management Sum of Amount			\$2,910,135.73	\$1,760,578.11	\$4,670,713.84
Facilities Management Percentage			62.31%	37.69%	100.00%
Info Technology	COMP / TELECOM & VIDEO NET	Sum of Amount	\$30,706.40	\$27,331.88	\$58,038.28
		Percentage	52.91%	47.09%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$426,284.43	\$464,738.70	\$891,023.13
		Percentage	47.84%	52.16%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	\$6,526.12	\$542,209.11	\$548,735.23
		Percentage	1.19%	98.81%	100.00%
	TECH LEARNING SERVICES	Sum of Amount	\$4,128.06	\$172,744.56	\$176,872.62
		Percentage	2.33%	97.67%	100.00%
	TECH SERVICES	Sum of Amount	\$206,808.39	\$232,535.92	\$439,344.31
		Percentage	47.07%	52.93%	100.00%
	USER SUPPORT SVCS	Sum of Amount		\$697,272.05	\$697,272.05

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Info Technology	USER SUPPORT SVCS	Percentage	0.00%	100.00%	100.00%
Info Technology Sum of Amount			\$674,453.40	\$2,136,832.22	\$2,811,285.62
Info Technology Percentage			23.99%	76.01%	100.00%
MDCOB	ACCOUNTING & INT'L BUSINESS	Sum of Amount	\$2,305.08	\$448.52	\$2,753.60
		Percentage	83.71%	16.29%	100.00%
	FINANCE & MGMT INFO SYSTEMS	Sum of Amount	\$1,957.50	\$682.99	\$2,640.49
		Percentage	74.13%	25.87%	100.00%
	GEN BUS, MARKET & SUPP CHAIN	Sum of Amount	\$1,077.80	\$448.52	\$1,526.32
		Percentage	70.61%	29.39%	100.00%
	M DAVIES COLLEGE OF BUSINESS	Sum of Amount	\$51,035.12	\$5,291.58	\$56,326.70
		Percentage	90.61%	9.39%	100.00%
	MGMT & INSURANCE RISK MGMT	Sum of Amount	\$4,648.81	\$448.48	\$5,097.29
		Percentage	91.20%	8.80%	100.00%
	SECURITY MANAGEMENT	Sum of Amount	\$4,500.00		\$4,500.00
		Percentage	100.00%	0.00%	100.00%
MDCOB Sum of Amount			\$65,524.31	\$7,320.09	\$72,844.40
MDCOB Percentage			89.95%	10.05%	100.00%
Police	ENVIRONMENTAL HEALTH & SAFETY	Sum of Amount		\$44,100.00	\$44,100.00
		Percentage	0.00%	100.00%	100.00%
	POLICE	Sum of Amount	\$190,935.94	\$5,427.27	\$196,363.21
		Percentage	97.24%	2.76%	100.00%
Police Sum of Amount			\$190,935.94	\$49,527.27	\$240,463.21
Police Percentage			79.40%	20.60%	100.00%
President	OFFICE OF THE PRESIDENT	Sum of Amount	\$95,752.87	\$51,276.81	\$147,029.68
		Percentage	65.12%	34.88%	100.00%
President Sum of Amount			\$95,752.87	\$51,276.81	\$147,029.68
President Percentage			65.12%	34.88%	100.00%
Student Success & Student Life	ACADEMIC SUPPORT CENTER	Sum of Amount	\$1,244.96	\$1,920.25	\$3,165.21
		Percentage	39.33%	60.67%	100.00%
	CAREER SERVICES	Sum of Amount	\$2,556.53	\$1,143.91	\$3,700.44
		Percentage	69.09%	30.91%	100.00%
	COUNSELING SERVICES	Sum of Amount	\$4,572.62	\$159.33	\$4,731.95

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Student Success & Student Life	COUNSELING SERVICES	Percentage	96.63%	3.37%	100.00%
	CTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$1,002.86		\$1,002.86
		Percentage	100.00%	0.00%	100.00%
	DISABILITY SERVICES	Sum of Amount	\$2,477.75	\$9,066.05	\$11,543.80
		Percentage	21.46%	78.54%	100.00%
	GATOR SUCCESS CENTER	Sum of Amount	\$2,089.30	\$28.98	\$2,118.28
		Percentage	98.63%	1.37%	100.00%
	SPORTS & FITNESS	Sum of Amount	\$23,945.78	\$1,772.95	\$25,718.73
		Percentage	93.11%	6.89%	100.00%
	STUD HEALTH SERVICES	Sum of Amount	\$233.32		\$233.32
		Percentage	100.00%	0.00%	100.00%
	STUDENT ACTIVITIES	Sum of Amount	\$13,241.03	\$415.58	\$13,656.61
		Percentage	96.96%	3.04%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$10,572.07	\$1,343.54	\$11,915.61
		Percentage	88.72%	11.28%	100.00%
	STUDENT SUCCESS & STUDENT LIFE	Sum of Amount	\$5,108.05	\$10,335.51	\$15,443.56
		Percentage	33.08%	66.92%	100.00%
	TALENT SEARCH	Sum of Amount	\$9,803.63	\$20,280.37	\$30,084.00
		Percentage	32.59%	67.41%	100.00%
	TESTING	Sum of Amount	\$1,554.69	\$499.01	\$2,053.70
		Percentage	75.70%	24.30%	100.00%
	UNIVERSITY COLLEGE	Sum of Amount	\$497.72	\$64.99	\$562.71
		Percentage	88.45%	11.55%	100.00%
	UPWARD BOUND	Sum of Amount	\$14,318.61		\$14,318.61
		Percentage	100.00%	0.00%	100.00%
	VETERANS SERVICES	Sum of Amount	\$232.03		\$232.03
		Percentage	100.00%	0.00%	100.00%
Student Success & Student Life Sum of Amount			\$93,450.95	\$47,030.47	\$140,481.42
Student Success & Student Life Percentage			66.52%	33.48%	100.00%
Total Sum of Amount			\$6,661,639.35	\$5,814,423.29	\$12,476,062.64
Total Percentage			53.40%	46.60%	100.00%