

University of Houston-Downtown
HUB Report Q1 - September 1, 2022 - November 30, 2022

Business Unit	00784				
			HUB		
College/Division	Department	Values	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADVISING	Sum of Amount	\$2,423.90		\$2,423.90
		Percentage	100.00%	0.00%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	\$63,068.98	\$16,521.41	\$79,590.39
		Percentage	79.24%	20.76%	100.00%
	COMMUNITY ENGAGEMENT	Sum of Amount	\$473.00	\$124.09	\$597.09
		Percentage	79.22%	20.78%	100.00%
	CONTINUING EDUCATION	Sum of Amount	\$98,322.16		\$98,322.16
		Percentage	100.00%	0.00%	100.00%
	DISTANCE EDUCATION	Sum of Amount	\$23,887.27	\$5,230.22	\$29,117.49
		Percentage	82.04%	17.96%	100.00%
	FACULTY SENATE	Sum of Amount	\$6,170.96	\$58.12	\$6,229.08
		Percentage	99.07%	0.93%	100.00%
	HONORS PROGRAM	Sum of Amount		\$907.27	\$907.27
		Percentage	0.00%	100.00%	100.00%
	INSTITUTIONAL EFFECTIVENESS	Sum of Amount	\$15,610.21	\$7,877.39	\$23,487.60
		Percentage	66.46%	33.54%	100.00%
	LIBRARY	Sum of Amount	\$28,932.42	\$3,320.74	\$32,253.16
		Percentage	89.70%	10.30%	100.00%
	PROGRAMMING AND CURRICULUM	Sum of Amount	\$517.69	\$57.79	\$575.48
		Percentage	89.96%	10.04%	100.00%
	RESEARCH & SPONSORED PROGRAMS	Sum of Amount	\$17,591.43	\$384.54	\$17,975.97
		Percentage	97.86%	2.14%	100.00%
	STUDY ABROAD	Sum of Amount	\$11,831.31		\$11,831.31
		Percentage	100.00%	0.00%	100.00%
	TEACHING & LEARNING CENTER	Sum of Amount	\$10,429.44		\$10,429.44
		Percentage	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			\$279,258.77	\$34,481.57	\$313,740.34
Academic Affairs Percentage			89.01%	10.99%	100.00%
Admin & Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$1,745,193.38	\$9,267.13	\$1,754,460.51

University of Houston-Downtown
HUB Report Q1 - September 1, 2022 - November 30, 2022

Admin & Finance	ADMINISTRATION & FINANCE	Percentage	99.47%	0.53%	100.00%
Admin & Finance Sum of Amount			\$1,745,193.38	\$9,267.13	\$1,754,460.51
Admin & Finance Percentage			99.47%	0.53%	100.00%
Adv and Univ Relations	CONFERENCE AND EVENT SERVICES	Sum of Amount	\$18,817.51	\$271.09	\$19,088.60
		Percentage	98.58%	1.42%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	\$18,743.83	\$475.13	\$19,218.96
		Percentage	97.53%	2.47%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	\$352,376.12	\$2,642.83	\$355,018.95
		Percentage	99.26%	0.74%	100.00%
Adv and Univ Relations Sum of Amount			\$389,937.46	\$3,389.05	\$393,326.51
Adv and Univ Relations Percentage			99.14%	0.86%	100.00%
Business Affairs	AUXILIARY SERVICES	Sum of Amount	\$335,973.86	\$3,090.53	\$339,064.39
		Percentage	99.09%	0.91%	100.00%
	BUDGET PROCUR & CONTRACTS	Sum of Amount	\$65.00		\$65.00
		Percentage	100.00%	0.00%	100.00%
	BUSINESS AFFAIRS	Sum of Amount	\$7,151.35	\$45,316.90	\$52,468.25
		Percentage	13.63%	86.37%	100.00%
	PROCUREMENT & CONTRACTS	Sum of Amount	\$282.96		\$282.96
		Percentage	100.00%	0.00%	100.00%
Business Affairs Sum of Amount			\$343,473.17	\$48,407.43	\$391,880.60
Business Affairs Percentage			87.65%	12.35%	100.00%
CHSS	ARTS & COMMUNICATION	Sum of Amount	\$24,944.71	\$941.49	\$25,886.20
		Percentage	96.36%	3.64%	100.00%
	COLLEGE OF HUMANITIES & SOC SC	Sum of Amount	\$29,174.47	\$4,927.02	\$34,101.49
		Percentage	85.55%	14.45%	100.00%
	ENGLISH	Sum of Amount	\$4,490.57	\$3,715.97	\$8,206.54
		Percentage	54.72%	45.28%	100.00%
	GALLERY	Sum of Amount	\$8,777.22	\$21.70	\$8,798.92
		Percentage	99.75%	0.25%	100.00%
	HISTORY,HUMANITIES & LANGUAGES	Sum of Amount	\$2,436.72	\$1,179.51	\$3,616.23
		Percentage	67.38%	32.62%	100.00%

University of Houston-Downtown
HUB Report Q1 - September 1, 2022 - November 30, 2022

CHSS	SOCIAL SCIENCES	Sum of Amount	\$27,855.97	\$4,798.59	\$32,654.56
		Percentage	85.30%	14.70%	100.00%
CHSS Sum of Amount			\$97,679.66	\$15,584.28	\$113,263.94
CHSS Percentage			86.24%	13.76%	100.00%
CPS	COLLEGE OF PUBLIC SERVICE	Sum of Amount	\$11,506.87	\$1,304.13	\$12,811.00
		Percentage	89.82%	10.18%	100.00%
	CRIMINAL JUSTICE	Sum of Amount	\$4,678.45	\$4,661.12	\$9,339.57
		Percentage	50.09%	49.91%	100.00%
	CRIMINAL JUSTICE CENTER	Sum of Amount	\$19,168.99	\$58.70	\$19,227.69
		Percentage	99.69%	0.31%	100.00%
	CTR PUBLIC SERV&COMM RESEARCH	Sum of Amount	\$7.47	\$144.06	\$151.53
		Percentage	4.93%	95.07%	100.00%
	SOCIAL WORK	Sum of Amount	\$655.03	\$337.14	\$992.17
		Percentage	66.02%	33.98%	100.00%
	URBAN EDUCATION	Sum of Amount	\$2,309.79	\$564.80	\$2,874.59
		Percentage	80.35%	19.65%	100.00%
CPS Sum of Amount			\$38,326.60	\$7,069.95	\$45,396.55
CPS Percentage			84.43%	15.57%	100.00%
CST	COLLEGE OF SCIENCE & TECHNOLOG	Sum of Amount	\$17,540.50	\$6,837.49	\$24,377.99
		Percentage	71.95%	28.05%	100.00%
	COMP SCI & ENG TECH	Sum of Amount	\$11,871.22	\$1,538.61	\$13,409.83
		Percentage	88.53%	11.47%	100.00%
	MATHEMATICS AND STATISTICS	Sum of Amount	\$7,836.66	\$434.22	\$8,270.88
		Percentage	94.75%	5.25%	100.00%
	NATURAL SCIENCES	Sum of Amount	\$48,841.08	\$9,256.28	\$58,097.36
		Percentage	84.07%	15.93%	100.00%
	NURSING	Sum of Amount	\$4,582.24		\$4,582.24
		Percentage	100.00%	0.00%	100.00%
	SCHOLARS ACADEMY	Sum of Amount	\$13,960.53	\$2,954.13	\$16,914.66
		Percentage	82.54%	17.46%	100.00%
CST Sum of Amount			\$104,632.23	\$21,020.73	\$125,652.96
CST Percentage			83.27%	16.73%	100.00%

University of Houston-Downtown
HUB Report Q1 - September 1, 2022 - November 30, 2022

Emergency Management	EMERGENCY MANAGEMENT	Sum of Amount	\$1,080.03		\$1,080.03
		Percentage	100.00%	0.00%	100.00%
Emergency Management Sum of Amount			\$1,080.03		\$1,080.03
Emergency Management Percentage			100.00%	0.00%	100.00%
Enrollment Management	ENROLLMENT COMMUNICATIONS	Sum of Amount	\$2,294.30		\$2,294.30
		Percentage	100.00%	0.00%	100.00%
	ENROLLMENT MANAGEMENT	Sum of Amount	\$41,814.18	\$42,376.48	\$84,190.66
		Percentage	49.67%	50.33%	100.00%
	FINANCIAL AID	Sum of Amount	\$8,326.48		\$8,326.48
		Percentage	100.00%	0.00%	100.00%
	REGISTRAR	Sum of Amount	\$42,012.45	\$5,041.88	\$47,054.33
		Percentage	89.28%	10.72%	100.00%
	UNDERGRADUATE ADMISSIONS	Sum of Amount	\$9,903.44	\$5,179.50	\$15,082.94
		Percentage	65.66%	34.34%	100.00%
Enrollment Management Sum of Amount			\$104,350.85	\$52,597.86	\$156,948.71
Enrollment Management Percentage			66.49%	33.51%	100.00%
ESO	EMPLOYMENT SVCS & OPERATIONS	Sum of Amount	\$27,237.86	\$70,127.96	\$97,365.82
		Percentage	27.97%	72.03%	100.00%
ESO Sum of Amount			\$27,237.86	\$70,127.96	\$97,365.82
ESO Percentage			27.97%	72.03%	100.00%
Facilities Management	FACILITIES MANAGEMENT	Sum of Amount	\$2,214,519.19	\$808,901.38	\$3,023,420.57
		Percentage	73.25%	26.75%	100.00%
Facilities Management Sum of Amount			\$2,214,519.19	\$808,901.38	\$3,023,420.57
Facilities Management Percentage			73.25%	26.75%	100.00%
Info Technology	COMP / TELECOM & VIDEO NET	Sum of Amount	\$110,845.91	\$9,730.71	\$120,576.62
		Percentage	91.93%	8.07%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$358,124.55	\$319,413.68	\$677,538.23
		Percentage	52.86%	47.14%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	\$5,868.83	\$24,925.78	\$30,794.61

University of Houston-Downtown
HUB Report Q1 - September 1, 2022 - November 30, 2022

Info Technology	INFORMATION TECHNOLOGY	Percentage	19.06%	80.94%	100.00%
	TECH LEARNING SERVICES	Sum of Amount	\$89,745.83	\$49,528.00	\$139,273.83
		Percentage	64.44%	35.56%	100.00%
	TECH SERVICES	Sum of Amount		\$100.00	\$100.00
		Percentage	0.00%	100.00%	100.00%
	USER SUPPORT SVCS	Sum of Amount	\$6,036.57	\$269,766.69	\$275,803.26
		Percentage	2.19%	97.81%	100.00%
Info Technology Sum of Amount			\$570,621.69	\$673,464.86	\$1,244,086.55
Info Technology Percentage			45.87%	54.13%	100.00%
MDCOB	ACCOUNTING & INT'L BUSINESS	Sum of Amount	\$2,326.98	\$561.25	\$2,888.23
		Percentage	80.57%	19.43%	100.00%
	FINANCE & MGMT INFO SYSTEMS	Sum of Amount	\$1,677.00	\$1,145.06	\$2,822.06
		Percentage	59.42%	40.58%	100.00%
	GEN BUS, MARKET & SUPP CHAIN	Sum of Amount	\$2,942.46	\$570.75	\$3,513.21
		Percentage	83.75%	16.25%	100.00%
	M DAVIES COLLEGE OF BUSINESS	Sum of Amount	\$65,006.74	\$3,551.25	\$68,557.99
		Percentage	94.82%	5.18%	100.00%
	MGMT & INSURANCE RISK MGMT	Sum of Amount	\$3,014.50	\$561.22	\$3,575.72
		Percentage	84.30%	15.70%	100.00%
	SECURITY MANAGEMENT	Sum of Amount	\$207.62		\$207.62
		Percentage	100.00%	0.00%	100.00%
MDCOB Sum of Amount			\$75,175.30	\$6,389.53	\$81,564.83
MDCOB Percentage			92.17%	7.83%	100.00%
Police	ENVIRONMENTAL HEALTH & SAFETY	Sum of Amount	\$12,798.46	\$446.86	\$13,245.32
		Percentage	96.63%	3.37%	100.00%
	POLICE	Sum of Amount	\$179,084.63	\$4,265.83	\$183,350.46
		Percentage	97.67%	2.33%	100.00%
Police Sum of Amount			\$191,883.09	\$4,712.69	\$196,595.78
Police Percentage			97.60%	2.40%	100.00%
President	OFFICE OF THE PRESIDENT	Sum of Amount	\$94,739.23	\$39,540.55	\$134,279.78
		Percentage	70.55%	29.45%	100.00%

University of Houston-Downtown
HUB Report Q1 - September 1, 2022 - November 30, 2022

President Sum of Amount			\$94,739.23	\$39,540.55	\$134,279.78
President Percentage			70.55%	29.45%	100.00%
Student Success & Student Life	ACADEMIC SUPPORT CENTER	Sum of Amount	\$1,663.88	\$1,589.86	\$3,253.74
		Percentage	51.14%	48.86%	100.00%
	CAREER SERVICES	Sum of Amount	\$9,482.05	\$978.38	\$10,460.43
		Percentage	90.65%	9.35%	100.00%
	COUNSELING SERVICES	Sum of Amount	\$3,327.06	\$620.10	\$3,947.16
		Percentage	84.29%	15.71%	100.00%
	CTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$2,960.22	\$91.00	\$3,051.22
		Percentage	97.02%	2.98%	100.00%
	DISABILITY SERVICES	Sum of Amount	\$14,205.60	\$4,448.58	\$18,654.18
		Percentage	76.15%	23.85%	100.00%
	GATOR SUCCESS CENTER	Sum of Amount	\$2,914.76	\$85.00	\$2,999.76
		Percentage	97.17%	2.83%	100.00%
	SPORTS & FITNESS	Sum of Amount	\$26,129.67	\$288.06	\$26,417.73
		Percentage	98.91%	1.09%	100.00%
	STUD HEALTH SERVICES	Sum of Amount	\$77.00		\$77.00
		Percentage	100.00%	0.00%	100.00%
	STUDENT ACTIVITIES	Sum of Amount	\$7,359.81	\$1,783.22	\$9,143.03
		Percentage	80.50%	19.50%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$8,741.12	\$13,550.70	\$22,291.82
		Percentage	39.21%	60.79%	100.00%
	STUDENT SUCCESS & STUDENT LIFE	Sum of Amount	\$10,667.54	\$11,648.98	\$22,316.52
		Percentage	47.80%	52.20%	100.00%
	TALENT SEARCH	Sum of Amount	\$3,875.40	\$2,293.70	\$6,169.10
		Percentage	62.82%	37.18%	100.00%
	TESTING	Sum of Amount	\$684.99	\$567.77	\$1,252.76
		Percentage	54.68%	45.32%	100.00%
	UNIVERSITY COLLEGE	Sum of Amount	\$2,642.75	\$2,142.28	\$4,785.03
		Percentage	55.23%	44.77%	100.00%
	UPWARD BOUND	Sum of Amount	\$15,691.24	\$260.00	\$15,951.24
		Percentage	98.37%	1.63%	100.00%
	VETERANS SERVICES	Sum of Amount	\$282.02	\$56.66	\$338.68

University of Houston-Downtown
HUB Report Q1 - September 1, 2022 - November 30, 2022

Student Success & Student Life	VETERANS SERVICES	Percentage	83.27%	16.73%	100.00%
Student Success & Student Life Sum of Amount			\$110,705.11	\$40,404.29	\$151,109.40
Student Success & Student Life Percentage			73.26%	26.74%	100.00%
Total Sum of Amount			\$6,388,813.62	\$1,835,359.26	\$8,224,172.88
Total Percentage			77.68%	22.32%	100.00%