

**University of Houston-Downtown**  
**HUB Report Q2 - December 1, 2020 - February 28, 2021**

Business Unit

00784

College	Department	Values	HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	\$102,017.53	\$20,831.10	\$122,848.63
		Percentage	83.04%	16.96%	100.00%
	APPLIED BUSINESS & TECHNOLOGY	Sum of Amount	\$73,685.01	\$3,270.48	\$76,955.49
		Percentage	95.75%	4.25%	100.00%
	CCESL & QEP	Sum of Amount	\$4,563.89	\$616.00	\$5,179.89
		Percentage	88.11%	11.89%	100.00%
	DISTANCE EDUCATION	Sum of Amount	\$2,086.34	\$1,435.64	\$3,521.98
		Percentage	59.24%	40.76%	100.00%
	INSTITUTIONAL EFFECTIVENESS	Sum of Amount	\$4,217.37	\$388.89	\$4,606.26
		Percentage	91.56%	8.44%	100.00%
	LIBRARY	Sum of Amount	\$10,097.63	\$60.00	\$10,157.63
		Percentage	99.41%	0.59%	100.00%
	PROGRAMMING AND CURRICULUM	Sum of Amount	\$657.78	\$711.94	\$1,369.72
		Percentage	48.02%	51.98%	100.00%
	RESEARCH & SPONSORED PROGRAMS	Sum of Amount	\$630.94		\$630.94
		Percentage	100.00%	0.00%	100.00%
	STUDY ABROAD	Sum of Amount		\$78.98	\$78.98
		Percentage	0.00%	100.00%	100.00%
<b>Academic Affairs Sum of Amount</b>			<b>\$197,956.49</b>	<b>\$27,393.03</b>	<b>\$225,349.52</b>
<b>Academic Affairs Percentage</b>			<b>87.84%</b>	<b>12.16%</b>	<b>100.00%</b>
Admin & Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$396,586.86	\$705.60	\$397,292.46
		Percentage	99.82%	0.18%	100.00%
<b>Admin &amp; Finance Sum of Amount</b>			<b>\$396,586.86</b>	<b>\$705.60</b>	<b>\$397,292.46</b>
<b>Admin &amp; Finance Percentage</b>			<b>99.82%</b>	<b>0.18%</b>	<b>100.00%</b>
Adv and Univ Relations	CONFERENCE AND EVENT SERVICES	Sum of Amount	\$347.98	\$318.29	\$666.27
		Percentage	52.23%	47.77%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	\$622.15		\$622.15
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	\$188,786.21	\$63,703.92	\$252,490.13

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<b>Adv and Univ Relations</b>	<b>UNIVERSITY RELATIONS</b>	Percentage	74.77%	25.23%	100.00%
<b>Adv and Univ Relations Sum of Amount</b>			<b>\$189,756.34</b>	<b>\$64,022.21</b>	<b>\$253,778.55</b>
<b>Adv and Univ Relations Percentage</b>			<b>74.77%</b>	<b>25.23%</b>	<b>100.00%</b>
<b>Budget Procur &amp; Contracts</b>	<b>BUDGET PROCUR &amp; CONTRACTS</b>	Sum of Amount	\$304.00	\$431.63	\$735.63
		Percentage	41.33%	58.67%	100.00%
<b>Budget Procur &amp; Contracts Sum of Amount</b>			<b>\$304.00</b>	<b>\$431.63</b>	<b>\$735.63</b>
<b>Budget Procur &amp; Contracts Percentage</b>			<b>41.33%</b>	<b>58.67%</b>	<b>100.00%</b>
<b>Business Affairs</b>	<b>BUSINESS AFFAIRS</b>	Sum of Amount	\$3,170.47	\$528.04	\$3,698.51
		Percentage	85.72%	14.28%	100.00%
<b>Business Affairs Sum of Amount</b>			<b>\$3,170.47</b>	<b>\$528.04</b>	<b>\$3,698.51</b>
<b>Business Affairs Percentage</b>			<b>85.72%</b>	<b>14.28%</b>	<b>100.00%</b>
<b>CHSS</b>	<b>ARTS &amp; COMMUNICATION</b>	Sum of Amount	\$8,836.43	\$1,266.35	\$10,102.78
		Percentage	87.47%	12.53%	100.00%
	<b>COLLEGE OF HUMANITIES &amp; SOC SC</b>	Sum of Amount	\$24,824.70	\$1,968.74	\$26,793.44
		Percentage	92.65%	7.35%	100.00%
	<b>ENGLISH</b>	Sum of Amount	\$17,717.37	\$2,620.01	\$20,337.38
		Percentage	87.12%	12.88%	100.00%
	<b>GALLERY</b>	Sum of Amount	\$980.45		\$980.45
		Percentage	100.00%	0.00%	100.00%
	<b>HISTORY,HUMANITIES &amp; LANGUAGES</b>	Sum of Amount	\$5,151.38	\$2,826.43	\$7,977.81
		Percentage	64.57%	35.43%	100.00%
	<b>SOCIAL SCIENCES</b>	Sum of Amount	\$8,927.96	\$192.18	\$9,120.14
		Percentage	97.89%	2.11%	100.00%
<b>CHSS Sum of Amount</b>			<b>\$66,438.29</b>	<b>\$8,873.71</b>	<b>\$75,312.00</b>
<b>CHSS Percentage</b>			<b>88.22%</b>	<b>11.78%</b>	<b>100.00%</b>
<b>CPS</b>	<b>COLLEGE OF PUBLIC SERVICE</b>	Sum of Amount	\$13,609.90	\$30.00	\$13,639.90
		Percentage	99.78%	0.22%	100.00%
	<b>CRIMINAL JUSTICE</b>	Sum of Amount	\$4,573.36	\$108.15	\$4,681.51
		Percentage	97.69%	2.31%	100.00%
	<b>CRIMINAL JUSTICE CENTER</b>	Sum of Amount	\$11,358.76		\$11,358.76
		Percentage	100.00%	0.00%	100.00%

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<b>CPS</b>	<b>CTR PUBLIC SERV&amp;COMM RESEARCH</b>	Sum of Amount	\$1,800.00		\$1,800.00
		Percentage	100.00%	0.00%	100.00%
	<b>SOCIAL WORK</b>	Sum of Amount	\$672.00	\$104.38	\$776.38
		Percentage	86.56%	13.44%	100.00%
	<b>URBAN EDUCATION</b>	Sum of Amount	\$18,609.44		\$18,609.44
		Percentage	100.00%	0.00%	100.00%
<b>CPS Sum of Amount</b>			<b>\$50,623.46</b>	<b>\$242.53</b>	<b>\$50,865.99</b>
<b>CPS Percentage</b>			<b>99.52%</b>	<b>0.48%</b>	<b>100.00%</b>
<b>CST</b>	<b>COLLEGE OF SCIENCE &amp; TECHNOLOG</b>	Sum of Amount	\$13,511.46	\$15,995.48	\$29,506.94
		Percentage	45.79%	54.21%	100.00%
	<b>COMP SCI &amp; ENG TECH</b>	Sum of Amount	\$27,333.91	\$6,367.17	\$33,701.08
		Percentage	81.11%	18.89%	100.00%
	<b>MATHEMATICS AND STATISTICS</b>	Sum of Amount	\$3,520.15		\$3,520.15
		Percentage	100.00%	0.00%	100.00%
	<b>NATURAL SCIENCES</b>	Sum of Amount	\$31,673.12	\$5,032.08	\$36,705.20
		Percentage	86.29%	13.71%	100.00%
	<b>NURSING</b>	Sum of Amount	\$3,754.35		\$3,754.35
		Percentage	100.00%	0.00%	100.00%
	<b>SCHOLARS ACADEMY</b>	Sum of Amount	\$2,550.38	\$2,110.43	\$4,660.81
		Percentage	54.72%	45.28%	100.00%
<b>CST Sum of Amount</b>			<b>\$82,343.37</b>	<b>\$29,505.16</b>	<b>\$111,848.53</b>
<b>CST Percentage</b>			<b>73.62%</b>	<b>26.38%</b>	<b>100.00%</b>
<b>Enrollment Management</b>	<b>ENROLLMENT COMMUNICATIONS</b>	Sum of Amount	\$3,145.58		\$3,145.58
		Percentage	100.00%	0.00%	100.00%
	<b>ENROLLMENT MANAGEMENT</b>	Sum of Amount	\$73,905.35	\$14,925.28	\$88,830.63
		Percentage	83.20%	16.80%	100.00%
	<b>FINANCIAL AID</b>	Sum of Amount	\$1,390.00	\$150.00	\$1,540.00
		Percentage	90.26%	9.74%	100.00%
	<b>GRADUATE &amp; INTERNATIONAL ADM</b>	Sum of Amount	\$457.50		\$457.50
		Percentage	100.00%	0.00%	100.00%
	<b>REGISTRAR</b>	Sum of Amount	\$4,942.05	\$2,076.80	\$7,018.85
		Percentage	70.41%	29.59%	100.00%
	<b>TESTING</b>	Sum of Amount	\$54.55	\$280.00	\$334.55

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<b>Enrollment Management</b>	<b>TESTING</b>	Percentage	16.31%	83.69%	100.00%
	<b>UNDERGRADUATE ADMISSIONS</b>	Sum of Amount	\$915.00	\$50.00	\$965.00
		Percentage	94.82%	5.18%	100.00%
<b>Enrollment Management Sum of Amount</b>			<b>\$84,810.03</b>	<b>\$17,482.08</b>	<b>\$102,292.11</b>
<b>Enrollment Management Percentage</b>			<b>82.91%</b>	<b>17.09%</b>	<b>100.00%</b>
<b>ESO</b>	<b>EMPLOYMENT SVCS &amp; OPERATIONS</b>	Sum of Amount	\$18,062.55	\$1,224.11	\$19,286.66
		Percentage	93.65%	6.35%	100.00%
<b>ESO Sum of Amount</b>			<b>\$18,062.55</b>	<b>\$1,224.11</b>	<b>\$19,286.66</b>
<b>ESO Percentage</b>			<b>93.65%</b>	<b>6.35%</b>	<b>100.00%</b>
<b>Facilities Management</b>	<b>FACILITIES MANAGEMENT</b>	Sum of Amount	\$554,385.20	\$724,877.38	\$1,279,262.58
		Percentage	43.34%	56.66%	100.00%
<b>Facilities Management Sum of Amount</b>			<b>\$554,385.20</b>	<b>\$724,877.38</b>	<b>\$1,279,262.58</b>
<b>Facilities Management Percentage</b>			<b>43.34%</b>	<b>56.66%</b>	<b>100.00%</b>
<b>Info Technology</b>	<b>COMP / TELECOM &amp; VIDEO NET</b>	Sum of Amount	\$68,628.55	\$884.80	\$69,513.35
		Percentage	98.73%	1.27%	100.00%
	<b>ENTERPRISE SYSTEMS</b>	Sum of Amount	\$416,913.49	\$125,149.71	\$542,063.20
		Percentage	76.91%	23.09%	100.00%
	<b>INFORMATION TECHNOLOGY</b>	Sum of Amount	\$9,262.58	\$105,837.93	\$115,100.51
		Percentage	8.05%	91.95%	100.00%
	<b>TECH LEARNING SERVICES</b>	Sum of Amount	\$19,265.47	\$16,854.66	\$36,120.13
		Percentage	53.34%	46.66%	100.00%
	<b>TECH SERVICES</b>	Sum of Amount		\$86,449.25	\$86,449.25
		Percentage	0.00%	100.00%	100.00%
	<b>USER SUPPORT SVCS</b>	Sum of Amount	\$131,128.39	\$2,180.00	\$133,308.39
		Percentage	98.36%	1.64%	100.00%
<b>Info Technology Sum of Amount</b>			<b>\$645,198.48</b>	<b>\$337,356.35</b>	<b>\$982,554.83</b>
<b>Info Technology Percentage</b>			<b>65.67%</b>	<b>34.33%</b>	<b>100.00%</b>
<b>MDCOB</b>	<b>ACCOUNTING &amp; INT'L BUSINESS</b>	Sum of Amount	\$1,076.73		\$1,076.73
		Percentage	100.00%	0.00%	100.00%
	<b>FINANCE &amp; MGMT INFO SYSTEMS</b>	Sum of Amount	\$1,046.75	\$14.37	\$1,061.12
		Percentage	98.65%	1.35%	100.00%

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<b>MDCOB</b>	<b>GEN BUS, MARKET &amp; SUPP CHAIN</b>	Sum of Amount	\$692.75		\$692.75
		Percentage	100.00%	0.00%	100.00%
	<b>M DAVIES COLLEGE OF BUSINESS</b>	Sum of Amount	\$66,302.47	\$272.13	\$66,574.60
		Percentage	99.59%	0.41%	100.00%
	<b>MGMT &amp; INSURANCE RISK MGMT</b>	Sum of Amount	\$692.75		\$692.75
		Percentage	100.00%	0.00%	100.00%
<b>MDCOB Sum of Amount</b>			<b>\$69,811.45</b>	<b>\$286.50</b>	<b>\$70,097.95</b>
<b>MDCOB Percentage</b>			<b>99.59%</b>	<b>0.41%</b>	<b>100.00%</b>
<b>President</b>	<b>CTR FOR DIVERSITY &amp; INCLUSION</b>	Sum of Amount	\$266.81		\$266.81
		Percentage	100.00%	0.00%	100.00%
	<b>OFFICE OF THE PRESIDENT</b>	Sum of Amount	\$22,051.39		\$22,051.39
		Percentage	100.00%	0.00%	100.00%
<b>President Sum of Amount</b>			<b>\$22,318.20</b>		<b>\$22,318.20</b>
<b>President Percentage</b>			<b>100.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Public Safety</b>	<b>EMERGENCY MANAGEMENT</b>	Sum of Amount	\$199.81		\$199.81
		Percentage	100.00%	0.00%	100.00%
	<b>ENVIRONMENTAL HEALTH &amp; SAFETY</b>	Sum of Amount	\$3,618.81	\$1,312.50	\$4,931.31
		Percentage	73.38%	26.62%	100.00%
	<b>POLICE</b>	Sum of Amount	\$10,267.05	\$21,784.39	\$32,051.44
		Percentage	32.03%	67.97%	100.00%
<b>Public Safety Sum of Amount</b>			<b>\$14,085.67</b>	<b>\$23,096.89</b>	<b>\$37,182.56</b>
<b>Public Safety Percentage</b>			<b>37.88%</b>	<b>62.12%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>CAREER SERVICES</b>	Sum of Amount	\$15,801.57		\$15,801.57
		Percentage	100.00%	0.00%	100.00%
	<b>DISABILITY SERVICES</b>	Sum of Amount	\$8,440.66	\$17,719.17	\$26,159.83
		Percentage	32.27%	67.73%	100.00%
	<b>SPORTS &amp; FITNESS</b>	Sum of Amount	\$4,062.79		\$4,062.79
		Percentage	100.00%	0.00%	100.00%
	<b>STUD HEALTH SERVICES</b>	Sum of Amount	\$329.25		\$329.25
		Percentage	100.00%	0.00%	100.00%
	<b>STUDENT ACTIVITIES</b>	Sum of Amount	\$3,293.00	\$262.40	\$3,555.40
		Percentage	92.62%	7.38%	100.00%

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<b>Student Affairs</b>	<b>STUDENT AFFAIRS</b>	Sum of Amount	\$5,759.38	\$20,401.24	\$26,160.62
		Percentage	22.02%	77.98%	100.00%
	<b>VETERANS SERVICES</b>	Sum of Amount	\$231.00		\$231.00
		Percentage	100.00%	0.00%	100.00%
<b>Student Affairs Sum of Amount</b>			<b>\$37,917.65</b>	<b>\$38,382.81</b>	<b>\$76,300.46</b>
<b>Student Affairs Percentage</b>			<b>49.70%</b>	<b>50.30%</b>	<b>100.00%</b>
<b>UC</b>	<b>ACADEMIC ADVISING</b>	Sum of Amount	\$1,340.00		\$1,340.00
		Percentage	100.00%	0.00%	100.00%
	<b>ACADEMIC SUPPORT CENTER</b>	Sum of Amount	\$2,152.60	\$867.10	\$3,019.70
		Percentage	71.29%	28.71%	100.00%
	<b>APPLIED ADMINISTRATION</b>	Sum of Amount	\$183.00		\$183.00
		Percentage	100.00%	0.00%	100.00%
	<b>INTERDISCIPLINARY STUDIES</b>	Sum of Amount	\$233.00		\$233.00
		Percentage	100.00%	0.00%	100.00%
	<b>TALENT SEARCH</b>	Sum of Amount	\$7,356.00		\$7,356.00
		Percentage	100.00%	0.00%	100.00%
	<b>TEACHING &amp; LEARNING CENTER</b>	Sum of Amount	\$1,116.25		\$1,116.25
		Percentage	100.00%	0.00%	100.00%
	<b>UNIVERSITY COLLEGE</b>	Sum of Amount	\$7,988.63	\$2,361.68	\$10,350.31
		Percentage	77.18%	22.82%	100.00%
	<b>UPWARD BOUND</b>	Sum of Amount	\$6,074.41	\$2,132.08	\$8,206.49
		Percentage	74.02%	25.98%	100.00%
<b>UC Sum of Amount</b>			<b>\$26,443.89</b>	<b>\$5,360.86</b>	<b>\$31,804.75</b>
<b>UC Percentage</b>			<b>83.14%</b>	<b>16.86%</b>	<b>100.00%</b>
<b>University Bus Serv</b>	<b>UNIVERSITY BUSINESS SERVICES</b>	Sum of Amount	\$155,072.89	\$493.46	\$155,566.35
		Percentage	99.68%	0.32%	100.00%
<b>University Bus Serv Sum of Amount</b>			<b>\$155,072.89</b>	<b>\$493.46</b>	<b>\$155,566.35</b>
<b>University Bus Serv Percentage</b>			<b>99.68%</b>	<b>0.32%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>\$2,615,285.29</b>	<b>\$1,280,262.35</b>	<b>\$3,895,547.64</b>
<b>Total Percentage</b>			<b>67.14%</b>	<b>32.86%</b>	<b>100.00%</b>