

784 CONSOLIDATED REPORT FOR
UNIVERSITY OF HOUSTON - DOWNTOWN

04-Oct-2012

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00 / 0.00%	\$00 / 0.00%	11.20%
BUILDING CONSTRUCTION	\$2,297,629	\$2,270,779 / 98.83%	\$756,656 / 32.93%	21.10%
SPECIAL TRADE	\$928,616	\$877,005 / 94.44%	\$51,725 / 5.57%	32.70%
PROFESSIONAL SERVICE	\$4,233	\$4,233 / 100.00%	\$00 / 0.00%	23.60%
OTHER SERVICE	\$5,573,706	\$5,278,608 / 94.71%	\$309,201 / 5.55%	24.60%
COMMODITY PURCHASING	\$5,871,435	\$3,894,136 / 66.32%	\$2,133,649 / 36.34%	21.00%
	<u>\$14,675,621</u>	<u>\$12,324,764 / 83.98%</u>	<u>\$3,251,233 / 22.15%</u>	

CONSOLIDATED REPORT FOR
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HEAVY CONSTRUCTION	\$4,279,600,352	\$4,179,827,122 / 97.67%	\$284,961,770 / 6.66%	11.20%
BUILDING CONSTRUCTION	\$1,523,103,672	\$1,466,850,612 / 96.31%	\$362,394,729 / 23.79%	21.10%
SPECIAL TRADE	\$492,961,126	\$362,216,755 / 73.48%	\$151,982,860 / 30.83%	32.70%
PROFESSIONAL SERVICE	\$518,334,916	\$475,133,349 / 91.67%	\$80,744,863 / 15.58%	23.60%
OTHER SERVICE	\$3,313,620,388	\$2,967,178,374 / 89.54%	\$573,823,088 / 17.32%	24.60%
COMMODITY PURCHASING	\$3,914,500,970	\$3,453,246,812 / 88.22%	\$493,596,516 / 12.61%	21.00%
	<u>\$14,042,121,426</u>	<u>\$12,904,453,026 / 91.90%</u>	<u>\$1,947,503,829 / 13.87%</u>	

784 ** ANALYSIS OF AWARDS FOR
UNIVERSITY OF HOUSTON - DOWNTOWN

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	9/ 12.50%	\$325,391 / 10.01%
BLACK	5/ 6.94%	\$850,891 / 26.17%
HISPANIC	14/ 19.44%	\$770,393 / 23.70%
NATIVE AMERICAN WOMAN	1/ 1.39%	\$107,294 / 3.30%
	43/ 59.72%	\$1,197,261 / 36.82%
TOTAL	<u>72/100.00%</u>	<u>\$3,251,233 /100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1246/ 7.34%	809/ 11.94%	437/ 4.28%	294/ 6.33%	\$185,601,133 / 9.53%
BLACK	3313/ 19.51%	2055/ 30.34%	1258/ 12.32%	453/ 9.75%	\$228,859,071 / 11.75%
HISPANIC	5094/ 29.99%	3696/ 54.57%	1398/ 13.69%	1407/ 30.27%	\$472,129,826 / 24.24%
NATIVE AMERICAN WOMEN	321/ 1.89%	213/ 3.14%	108/ 1.06%	88/ 1.89%	\$32,855,142 / 1.69%
	7011/ 41.28%	0/ 0.00%	7011/ 68.65%	2406/ 51.76%	\$1,028,058,655 / 52.79%
TOTAL	<u>16985/100.00%</u>	<u>6773/100.00%</u>	<u>10212/100.00%</u>	<u>4648/100.00%</u>	<u>\$1,947,503,829 /100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2012 IS 16844.

SUCH AS, 1246 (7.34%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 809 (11.94%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 437 (4.28%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 294 (6.33%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$185,601,133.00 (9.53%) OF THE TOTAL DOLLARS AWARDED TO HUBS.