

University of Houston-Downtown
HUB Report Q4 - June 1, 2024-August 31, 2024

Business Unit	00784
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College/Division	Department	Values	HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC ADVISING	Sum of Amount	\$1,696.35	\$2,104.29	\$3,800.64
		Percentage	44.63%	55.37%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	\$68,049.07	\$18,611.92	\$86,660.99
		Percentage	78.52%	21.48%	100.00%
	COMMUNITY ENGAGEMENT	Sum of Amount	\$313.99		\$313.99
		Percentage	100.00%	0.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	\$225,217.31		\$225,217.31
		Percentage	100.00%	0.00%	100.00%
	DISTANCE EDUCATION	Sum of Amount	\$1,695.21	\$1,208.36	\$2,903.57
		Percentage	58.38%	41.62%	100.00%
	FACULTY SENATE	Sum of Amount	\$403.71	\$65.08	\$468.79
		Percentage	86.12%	13.88%	100.00%
	HONORS PROGRAM	Sum of Amount	\$68.24	\$161.31	\$229.55
		Percentage	29.73%	70.27%	100.00%
	INSTITUTIONAL EFFECTIVENESS	Sum of Amount	\$16,622.35	\$6,280.64	\$22,902.99
		Percentage	72.58%	27.42%	100.00%
	LIBRARY	Sum of Amount	\$5,991.96	\$1,779.38	\$7,771.34
		Percentage	77.10%	22.90%	100.00%
	PROGRAMMING AND CURRICULUM	Sum of Amount	\$956.90	\$751.82	\$1,708.72
		Percentage	56.00%	44.00%	100.00%
	RESEARCH & SPONSORED PROGRAMS	Sum of Amount	\$5,341.52	\$6,350.25	\$11,691.77
		Percentage	45.69%	54.31%	100.00%
	TEACHING & LEARNING CENTER	Sum of Amount	\$3,713.79		\$3,713.79
		Percentage	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			\$330,070.40	\$37,313.05	\$367,383.45
Academic Affairs Percentage			89.84%	10.16%	100.00%
Admin & Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$226,136.80	\$294,292.64	\$520,429.44
		Percentage	43.45%	56.55%	100.00%
Admin & Finance Sum of Amount			\$226,136.80	\$294,292.64	\$520,429.44
Admin & Finance Percentage			43.45%	56.55%	100.00%

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Adv and Univ Relations	ADVANCEMENT AND UNIV RELATIONS	Sum of Amount	\$19,852.03	\$4,764.93	\$24,616.96
		Percentage	80.64%	19.36%	100.00%
	CONFERENCE AND EVENT SERVICES	Sum of Amount	\$168.08	\$210.60	\$378.68
		Percentage	44.39%	55.61%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	\$6,915.68	\$351.16	\$7,266.84
		Percentage	95.17%	4.83%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	\$169,383.86	\$16,405.18	\$185,789.04
		Percentage	91.17%	8.83%	100.00%
Adv and Univ Relations Sum of Amount			\$196,319.65	\$21,731.87	\$218,051.52
Adv and Univ Relations Percentage			90.03%	9.97%	100.00%
Business Affairs	AUXILIARY SERVICES	Sum of Amount	\$64,296.48		\$64,296.48
		Percentage	100.00%	0.00%	100.00%
	BUSINESS AFFAIRS	Sum of Amount	\$2,304.32	\$3,314.82	\$5,619.14
		Percentage	41.01%	58.99%	100.00%
Business Affairs Sum of Amount			\$66,600.80	\$3,314.82	\$69,915.62
Business Affairs Percentage			95.26%	4.74%	100.00%
CHSS	ARTS & COMMUNICATION	Sum of Amount	\$6,999.71	\$518.46	\$7,518.17
		Percentage	93.10%	6.90%	100.00%
	COLLEGE OF HUMANITIES & SOC SC	Sum of Amount	\$42,467.86	\$3,030.70	\$45,498.56
		Percentage	93.34%	6.66%	100.00%
	ENGLISH	Sum of Amount	\$4,993.94	\$295.96	\$5,289.90
		Percentage	94.41%	5.59%	100.00%
	GALLERY	Sum of Amount	\$2,460.99		\$2,460.99
		Percentage	100.00%	0.00%	100.00%
	HISTORY,HUMANITIES & LANGUAGES	Sum of Amount	\$1,156.24	\$934.11	\$2,090.35
		Percentage	55.31%	44.69%	100.00%
	INTERDISCIPLINARY STUDIES	Sum of Amount	\$588.00		\$588.00
		Percentage	100.00%	0.00%	100.00%
	MINORITY MALE PROGRAMS	Sum of Amount	\$30.98		\$30.98
		Percentage	100.00%	0.00%	100.00%
	SOCIAL SCIENCES	Sum of Amount	\$62,778.28	\$2,049.25	\$64,827.53
		Percentage	96.84%	3.16%	100.00%
CHSS Sum of Amount			\$121,476.00	\$6,828.48	\$128,304.48
CHSS Percentage			94.68%	5.32%	100.00%

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CPS	APPLIED ADMINISTRATION	Sum of Amount	\$65.04		\$65.04
		Percentage	100.00%	0.00%	100.00%
	COLLEGE OF PUBLIC SERVICE	Sum of Amount	\$55,850.29	\$227.20	\$56,077.49
		Percentage	99.59%	0.41%	100.00%
	CRIMINAL JUSTICE	Sum of Amount	\$599.80	\$207.14	\$806.94
		Percentage	74.33%	25.67%	100.00%
	CRIMINAL JUSTICE CENTER	Sum of Amount	\$2,460.58		\$2,460.58
		Percentage	100.00%	0.00%	100.00%
	CTR PUBLIC SERV&COMM RESEARCH	Sum of Amount	\$66.92		\$66.92
		Percentage	100.00%	0.00%	100.00%
	SOCIAL WORK	Sum of Amount	\$457.60	\$195.23	\$652.83
		Percentage	70.09%	29.91%	100.00%
	URBAN EDUCATION	Sum of Amount	\$11,933.33	\$4,461.97	\$16,395.30
		Percentage	72.79%	27.21%	100.00%
CPS Sum of Amount			\$71,433.56	\$5,091.54	\$76,525.10
CPS Percentage			93.35%	6.65%	100.00%
CST	COLLEGE OF SCIENCE & TECHNOLOG	Sum of Amount	\$30,115.95	\$10,815.95	\$40,931.90
		Percentage	73.58%	26.42%	100.00%
	COMP SCI & ENG TECH	Sum of Amount	\$10,943.29		\$10,943.29
		Percentage	100.00%	0.00%	100.00%
	MATHEMATICS AND STATISTICS	Sum of Amount	\$6,615.06	\$1,737.16	\$8,352.22
		Percentage	79.20%	20.80%	100.00%
	NATURAL SCIENCES	Sum of Amount	\$92,227.20	\$4,880.13	\$97,107.33
		Percentage	94.97%	5.03%	100.00%
	NURSING	Sum of Amount	\$155.69		\$155.69
		Percentage	100.00%	0.00%	100.00%
	SCHOLARS ACADEMY	Sum of Amount	\$47,318.27	\$7,429.77	\$54,748.04
		Percentage	86.43%	13.57%	100.00%
CST Sum of Amount			\$187,375.46	\$24,863.01	\$212,238.47
CST Percentage			88.29%	11.71%	100.00%
Emergency Management	EMERGENCY MANAGEMENT	Sum of Amount	\$2,046.86		\$2,046.86
		Percentage	100.00%	0.00%	100.00%
Emergency Management Sum of Amount			\$2,046.86		\$2,046.86

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Emergency Management Percentage			100.00%	0.00%	100.00%
Enrollment Management	ENROLLMENT COMMUNICATIONS	Sum of Amount	\$35,645.56	\$566.91	\$36,212.47
		Percentage	98.43%	1.57%	100.00%
	ENROLLMENT MANAGEMENT	Sum of Amount	\$17,902.75	\$3,419.25	\$21,322.00
		Percentage	83.96%	16.04%	100.00%
	FINANCIAL AID	Sum of Amount	\$25,457.38	\$145.00	\$25,602.38
		Percentage	99.43%	0.57%	100.00%
	GRADUATE & INTERNATIONAL ADM	Sum of Amount	\$357.90		\$357.90
		Percentage	100.00%	0.00%	100.00%
	JOINT ADVISING	Sum of Amount	\$945.33		\$945.33
		Percentage	100.00%	0.00%	100.00%
	REGISTRAR	Sum of Amount	\$24,928.68	\$255.00	\$25,183.68
		Percentage	98.99%	1.01%	100.00%
	UNDERGRADUATE ADMISSIONS	Sum of Amount	\$692.02	\$90.00	\$782.02
		Percentage	88.49%	11.51%	100.00%
Enrollment Management Sum of Amount			\$105,929.62	\$4,476.16	\$110,405.78
Enrollment Management Percentage			95.95%	4.05%	100.00%
ESO	HUMAN RESOURCES	Sum of Amount	\$31,259.83	\$13,989.20	\$45,249.03
		Percentage	69.08%	30.92%	100.00%
ESO Sum of Amount			\$31,259.83	\$13,989.20	\$45,249.03
ESO Percentage			69.08%	30.92%	100.00%
Facilities Management	FACILITIES MAINTENANCES	Sum of Amount	\$13,813.08	\$2,160.16	\$15,973.24
		Percentage	86.48%	13.52%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	\$1,222,978.28	\$623,264.65	\$1,846,242.93
		Percentage	66.24%	33.76%	100.00%
Facilities Management Sum of Amount			\$1,236,791.36	\$625,424.81	\$1,862,216.17
Facilities Management Percentage			66.42%	33.58%	100.00%
Info Technology	COMP / TELECOM & VIDEO NET	Sum of Amount	\$29,117.04	\$23,732.73	\$52,849.77
		Percentage	55.09%	44.91%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$536,679.45	\$178,381.67	\$715,061.12
		Percentage	75.05%	24.95%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	\$6,298.60	\$5,045.49	\$11,344.09

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Info Technology	INFORMATION TECHNOLOGY	Percentage	55.52%	44.48%	100.00%
	TECH LEARNING SERVICES	Sum of Amount	\$13,012.53	\$66,832.39	\$79,844.92
		Percentage	16.30%	83.70%	100.00%
	TECH SERVICES	Sum of Amount	\$24,558.00	\$231,307.98	\$255,865.98
		Percentage	9.60%	90.40%	100.00%
	USER SUPPORT SVCS	Sum of Amount	\$9,501.70	\$345,855.31	\$355,357.01
		Percentage	2.67%	97.33%	100.00%
Info Technology Sum of Amount			\$619,167.32	\$851,155.57	\$1,470,322.89
Info Technology Percentage			42.11%	57.89%	100.00%
MDCOB	ACCOUNTING & INT'L BUSINESS	Sum of Amount	\$4,009.67	\$34.09	\$4,043.76
		Percentage	99.16%	0.84%	100.00%
	FINANCE & MGMT INFO SYSTEMS	Sum of Amount	\$859.04	\$34.09	\$893.13
		Percentage	96.18%	3.82%	100.00%
	GEN BUS, MARKET & SUPP CHAIN	Sum of Amount	\$611.54	\$34.09	\$645.63
		Percentage	94.72%	5.28%	100.00%
	M DAVIES COLLEGE OF BUSINESS	Sum of Amount	\$64,922.89	\$7,581.19	\$72,504.08
		Percentage	89.54%	10.46%	100.00%
	MGMT & INSURANCE RISK MGMT	Sum of Amount	\$981.54	\$34.08	\$1,015.62
		Percentage	96.64%	3.36%	100.00%
	SECURITY MANAGEMENT	Sum of Amount	\$3,370.89		\$3,370.89
		Percentage	100.00%	0.00%	100.00%
MDCOB Sum of Amount			\$74,755.57	\$7,717.54	\$82,473.11
MDCOB Percentage			90.64%	9.36%	100.00%
Police	ENVIRONMENTAL HEALTH & SAFETY	Sum of Amount	\$458.53	\$47,582.87	\$48,041.40
		Percentage	0.95%	99.05%	100.00%
	POLICE	Sum of Amount	\$192,543.50	\$3,109.71	\$195,653.21
		Percentage	98.41%	1.59%	100.00%
Police Sum of Amount			\$193,002.03	\$50,692.58	\$243,694.61
Police Percentage			79.20%	20.80%	100.00%
President	OFFICE OF THE PRESIDENT	Sum of Amount	\$66,199.62	\$8,386.74	\$74,586.36
		Percentage	88.76%	11.24%	100.00%
President Sum of Amount			\$66,199.62	\$8,386.74	\$74,586.36
President Percentage			88.76%	11.24%	100.00%

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Student Success & Student Life	ACADEMIC SUPPORT CENTER	Sum of Amount	\$1,699.65	\$420.00	\$2,119.65
		Percentage	80.19%	19.81%	100.00%
	CAREER SERVICES	Sum of Amount	\$933.07	\$782.46	\$1,715.53
		Percentage	54.39%	45.61%	100.00%
	COUNSELING SERVICES	Sum of Amount	\$3,328.81		\$3,328.81
		Percentage	100.00%	0.00%	100.00%
	DISABILITY SERVICES	Sum of Amount	\$741.64	\$9,861.49	\$10,603.13
		Percentage	6.99%	93.01%	100.00%
	GATOR SUCCESS CENTER	Sum of Amount	\$14,072.81	\$1,270.00	\$15,342.81
		Percentage	91.72%	8.28%	100.00%
	SPORTS & FITNESS	Sum of Amount	\$9,346.83	\$5,539.57	\$14,886.40
		Percentage	62.79%	37.21%	100.00%
	STUD HEALTH SERVICES	Sum of Amount	\$13,535.91		\$13,535.91
		Percentage	100.00%	0.00%	100.00%
	STUDENT ACTIVITIES	Sum of Amount	\$26,453.20		\$26,453.20
		Percentage	100.00%	0.00%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$16,076.69	\$583.75	\$16,660.44
		Percentage	96.50%	3.50%	100.00%
	STUDENT SUCCESS & STUDENT LIFE	Sum of Amount	\$59,955.55	\$2,981.65	\$62,937.20
		Percentage	95.26%	4.74%	100.00%
	TALENT SEARCH	Sum of Amount	\$47,395.70	\$901.68	\$48,297.38
		Percentage	98.13%	1.87%	100.00%
	TESTING	Sum of Amount	\$9,396.80	\$183.39	\$9,580.19
		Percentage	98.09%	1.91%	100.00%
	UPWARD BOUND	Sum of Amount	\$28,390.57		\$28,390.57
		Percentage	100.00%	0.00%	100.00%
	VETERANS SERVICES	Sum of Amount	\$813.73		\$813.73
		Percentage	100.00%	0.00%	100.00%
Student Success & Student Life Sum of Amount			\$232,140.96	\$22,523.99	\$254,664.95
Student Success & Student Life Percentage			91.16%	8.84%	100.00%
Total Sum of Amount			\$3,760,705.84	\$1,977,802.00	\$5,738,507.84
Total Percentage			65.53%	34.47%	100.00%