

University of Houston-Downtown
HUB Report Q3 - March 1, 2024-May 31, 2024

Business Unit	00784
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College/Division	Department	Values	HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC ADVISING	Sum of Amount	\$2,234.04	\$272.77	\$2,506.81
		Percentage	89.12%	10.88%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	\$76,449.48	\$29,759.76	\$106,209.24
		Percentage	71.98%	28.02%	100.00%
	COMMUNITY ENGAGEMENT	Sum of Amount	\$1,008.00		\$1,008.00
		Percentage	100.00%	0.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	\$148,229.10	\$2,081.49	\$150,310.59
		Percentage	98.62%	1.38%	100.00%
	DISTANCE EDUCATION	Sum of Amount	\$1,947.57	\$1,825.65	\$3,773.22
		Percentage	51.62%	48.38%	100.00%
	FACULTY SENATE	Sum of Amount	\$7,036.98		\$7,036.98
		Percentage	100.00%	0.00%	100.00%
	HONORS PROGRAM	Sum of Amount	\$371.19		\$371.19
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL EFFECTIVENESS	Sum of Amount	\$19,776.33	\$21,657.00	\$41,433.33
		Percentage	47.73%	52.27%	100.00%
	LIBRARY	Sum of Amount	\$28,545.55	\$125.00	\$28,670.55
		Percentage	99.56%	0.44%	100.00%
	PROGRAMMING AND CURRICULUM	Sum of Amount	\$1,381.18	\$222.23	\$1,603.41
		Percentage	86.14%	13.86%	100.00%
	RESEARCH & SPONSORED PROGRAMS	Sum of Amount	\$13,359.61	\$6,691.96	\$20,051.57
		Percentage	66.63%	33.37%	100.00%
	STUDY ABROAD	Sum of Amount	\$50.78	\$109.89	\$160.67
		Percentage	31.61%	68.39%	100.00%
	TEACHING & LEARNING CENTER	Sum of Amount	\$13,025.60		\$13,025.60
		Percentage	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			\$313,415.41	\$62,745.75	\$376,161.16
Academic Affairs Percentage			83.32%	16.68%	100.00%
Admin & Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$330,760.43	\$67,652.14	\$398,412.57
		Percentage	83.02%	16.98%	100.00%
Admin & Finance Sum of Amount			\$330,760.43	\$67,652.14	\$398,412.57
Admin & Finance Percentage			83.02%	16.98%	100.00%

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Adv and Univ Relations	ADVANCEMENT AND UNIV RELATIONS	Sum of Amount	\$19,733.63	\$4,764.93	\$24,498.56
		Percentage	80.55%	19.45%	100.00%
	CONFERENCE AND EVENT SERVICES	Sum of Amount	\$955.00		\$955.00
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	\$19,576.35	\$4,085.38	\$23,661.73
		Percentage	82.73%	17.27%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	\$444,016.22	\$62,081.29	\$506,097.51
		Percentage	87.73%	12.27%	100.00%
Adv and Univ Relations Sum of Amount			\$484,281.20	\$70,931.60	\$555,212.80
Adv and Univ Relations Percentage			87.22%	12.78%	100.00%
Business Affairs	AUXILIARY SERVICES	Sum of Amount	\$119,491.93	\$1,623.76	\$121,115.69
		Percentage	98.66%	1.34%	100.00%
	BUDGET OFFICE	Sum of Amount	\$43.54		\$43.54
		Percentage	100.00%	0.00%	100.00%
	BUSINESS AFFAIRS	Sum of Amount	\$2,650.00		\$2,650.00
		Percentage	100.00%	0.00%	100.00%
Business Affairs Sum of Amount			\$122,185.47	\$1,623.76	\$123,809.23
Business Affairs Percentage			98.69%	1.31%	100.00%
CHSS	ARTS & COMMUNICATION	Sum of Amount	\$31,118.39	\$149.97	\$31,268.36
		Percentage	99.52%	0.48%	100.00%
	COLLEGE OF HUMANITIES & SOC SC	Sum of Amount	\$6,877.80	\$6,532.65	\$13,410.45
		Percentage	51.29%	48.71%	100.00%
	ENGLISH	Sum of Amount	\$112,807.70	\$1,433.31	\$114,241.01
		Percentage	98.75%	1.25%	100.00%
	GALLERY	Sum of Amount	\$2,740.59	\$144.90	\$2,885.49
		Percentage	94.98%	5.02%	100.00%
	HISTORY,HUMANITIES & LANGUAGES	Sum of Amount	\$5,877.35	\$1,265.43	\$7,142.78
		Percentage	82.28%	17.72%	100.00%
	MINORITY MALE PROGRAMS	Sum of Amount	\$159.99		\$159.99
		Percentage	100.00%	0.00%	100.00%
	SOCIAL SCIENCES	Sum of Amount	\$65,279.95	\$1,899.57	\$67,179.52
		Percentage	97.17%	2.83%	100.00%
CHSS Sum of Amount			\$224,861.77	\$11,425.83	\$236,287.60
CHSS Percentage			95.16%	4.84%	100.00%

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CPS	APPLIED ADMINISTRATION	Sum of Amount	\$370.00		\$370.00
		Percentage	100.00%	0.00%	100.00%
	COLLEGE OF PUBLIC SERVICE	Sum of Amount	\$56,626.27	\$309.80	\$56,936.07
		Percentage	99.46%	0.54%	100.00%
	CRIMINAL JUSTICE	Sum of Amount	\$5,336.43	\$265.14	\$5,601.57
		Percentage	95.27%	4.73%	100.00%
	CRIMINAL JUSTICE CENTER	Sum of Amount	\$2,979.93		\$2,979.93
		Percentage	100.00%	0.00%	100.00%
	CTR PUBLIC SERV&COMM RESEARCH	Sum of Amount	\$834.40		\$834.40
		Percentage	100.00%	0.00%	100.00%
	SOCIAL WORK	Sum of Amount	\$3,571.90	\$253.23	\$3,825.13
		Percentage	93.38%	6.62%	100.00%
	URBAN EDUCATION	Sum of Amount	\$20,714.43	\$12,491.07	\$33,205.50
		Percentage	62.38%	37.62%	100.00%
CPS Sum of Amount			\$90,433.36	\$13,319.24	\$103,752.60
CPS Percentage			87.16%	12.84%	100.00%
CST	COLLEGE OF SCIENCE & TECHNOLOG	Sum of Amount	\$40,800.95	\$10,561.24	\$51,362.19
		Percentage	79.44%	20.56%	100.00%
	COMP SCI & ENG TECH	Sum of Amount	\$11,021.41	\$529.94	\$11,551.35
		Percentage	95.41%	4.59%	100.00%
	MATHEMATICS AND STATISTICS	Sum of Amount	\$29,963.82	\$2,129.80	\$32,093.62
		Percentage	93.36%	6.64%	100.00%
	NATURAL SCIENCES	Sum of Amount	\$116,561.64	\$8,434.55	\$124,996.19
		Percentage	93.25%	6.75%	100.00%
	NURSING	Sum of Amount	\$2,011.03		\$2,011.03
		Percentage	100.00%	0.00%	100.00%
	SCHOLARS ACADEMY	Sum of Amount	\$11,276.98	\$1,804.05	\$13,081.03
		Percentage	86.21%	13.79%	100.00%
CST Sum of Amount			\$211,635.83	\$23,459.58	\$235,095.41
CST Percentage			90.02%	9.98%	100.00%
Enrollment Management	ENROLLMENT COMMUNICATIONS	Sum of Amount	\$35,498.77		\$35,498.77
		Percentage	100.00%	0.00%	100.00%
	ENROLLMENT MANAGEMENT	Sum of Amount	\$21,595.54		\$21,595.54
		Percentage	100.00%	0.00%	100.00%

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Enrollment Management	FINANCIAL AID	Sum of Amount	\$7,827.51	\$3,732.40	\$11,559.91
		Percentage	67.71%	32.29%	100.00%
	GRADUATE & INTERNATIONAL ADM	Sum of Amount	\$8,275.95		\$8,275.95
		Percentage	100.00%	0.00%	100.00%
	JOINT ADVISING	Sum of Amount	\$46.47		\$46.47
		Percentage	100.00%	0.00%	100.00%
	REGISTRAR	Sum of Amount	\$210,031.83	\$8,015.90	\$218,047.73
		Percentage	96.32%	3.68%	100.00%
	UNDERGRADUATE ADMISSIONS	Sum of Amount	\$4,089.59	\$150.00	\$4,239.59
		Percentage	96.46%	3.54%	100.00%
Enrollment Management Sum of Amount			\$287,365.66	\$11,898.30	\$299,263.96
Enrollment Management Percentage			96.02%	3.98%	100.00%
ESO	EMPLOYMENT SVCS & OPERATIONS	Sum of Amount	\$23,441.80	\$9,857.98	\$33,299.78
		Percentage	70.40%	29.60%	100.00%
ESO Sum of Amount			\$23,441.80	\$9,857.98	\$33,299.78
ESO Percentage			70.40%	29.60%	100.00%
Facilities Management	FACILITIES MANAGEMENT	Sum of Amount	\$2,544,127.13	\$987,775.29	\$3,531,902.42
		Percentage	72.03%	27.97%	100.00%
Facilities Management Sum of Amount			\$2,544,127.13	\$987,775.29	\$3,531,902.42
Facilities Management Percentage			72.03%	27.97%	100.00%
Info Technology	COMP / TELECOM & VIDEO NET	Sum of Amount	\$44,629.91	\$1,529.49	\$46,159.40
		Percentage	96.69%	3.31%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$349,610.98	\$367,235.31	\$716,846.29
		Percentage	48.77%	51.23%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	\$4,628.89	\$15,141.88	\$19,770.77
		Percentage	23.41%	76.59%	100.00%
	TECH LEARNING SERVICES	Sum of Amount	\$23,332.42	\$113,137.30	\$136,469.72
		Percentage	17.10%	82.90%	100.00%
	TECH SERVICES	Sum of Amount	\$16,947.00	\$456,863.34	\$473,810.34
		Percentage	3.58%	96.42%	100.00%
	USER SUPPORT SVCS	Sum of Amount	\$47.83	\$200,436.89	\$200,484.72
		Percentage	0.02%	99.98%	100.00%
Info Technology Sum of Amount			\$439,197.03	\$1,154,344.21	\$1,593,541.24
Info Technology Percentage			27.56%	72.44%	100.00%

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MDCOB	ACCOUNTING & INT'L BUSINESS	Sum of Amount	\$1,508.22	\$67.86	\$1,576.08
		Percentage	95.69%	4.31%	100.00%
	FINANCE & MGMT INFO SYSTEMS	Sum of Amount	\$2,703.08	\$67.86	\$2,770.94
		Percentage	97.55%	2.45%	100.00%
	GEN BUS, MARKET & SUPP CHAIN	Sum of Amount	\$1,367.35	\$67.86	\$1,435.21
		Percentage	95.27%	4.73%	100.00%
	M DAVIES COLLEGE OF BUSINESS	Sum of Amount	\$94,459.51	\$1,696.15	\$96,155.66
		Percentage	98.24%	1.76%	100.00%
	MGMT & INSURANCE RISK MGMT	Sum of Amount	\$1,894.82	\$67.84	\$1,962.66
		Percentage	96.54%	3.46%	100.00%
	SECURITY MANAGEMENT	Sum of Amount	\$20,276.81		\$20,276.81
		Percentage	100.00%	0.00%	100.00%
MDCOB Sum of Amount			\$122,209.79	\$1,967.57	\$124,177.36
MDCOB Percentage			98.42%	1.58%	100.00%
Police	ENVIRONMENTAL HEALTH & SAFETY	Sum of Amount	\$1,466.00	\$47,582.87	\$49,048.87
		Percentage	2.99%	97.01%	100.00%
	POLICE	Sum of Amount	\$270,571.58	\$5,922.33	\$276,493.91
		Percentage	97.86%	2.14%	100.00%
Police Sum of Amount			\$272,037.58	\$53,505.20	\$325,542.78
Police Percentage			83.56%	16.44%	100.00%
President	OFFICE OF THE PRESIDENT	Sum of Amount	\$35,329.35	\$18,800.66	\$54,130.01
		Percentage	65.27%	34.73%	100.00%
President Sum of Amount			\$35,329.35	\$18,800.66	\$54,130.01
President Percentage			65.27%	34.73%	100.00%
Student Success & Student Life	ACADEMIC SUPPORT CENTER	Sum of Amount	\$2,160.00	\$230.99	\$2,390.99
		Percentage	90.34%	9.66%	100.00%
	CAREER SERVICES	Sum of Amount	\$1,728.39	\$1,752.27	\$3,480.66
		Percentage	49.66%	50.34%	100.00%
	COUNSELING SERVICES	Sum of Amount	\$3,242.96	\$270.97	\$3,513.93
		Percentage	92.29%	7.71%	100.00%
	CTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$715.33		\$715.33
		Percentage	100.00%	0.00%	100.00%
	DISABILITY SERVICES	Sum of Amount	\$1,247.66	\$15,576.18	\$16,823.84

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Student Success & Student Life	DISABILITY SERVICES	Percentage	7.42%	92.58%	100.00%
	GATOR SUCCESS CENTER	Sum of Amount	\$19,709.15	\$1,744.93	\$21,454.08
		Percentage	91.87%	8.13%	100.00%
	SPORTS & FITNESS	Sum of Amount	\$43,529.06	\$2,850.00	\$46,379.06
		Percentage	93.85%	6.15%	100.00%
	STUD HEALTH SERVICES	Sum of Amount	\$680,013.78		\$680,013.78
		Percentage	100.00%	0.00%	100.00%
	STUDENT ACTIVITIES	Sum of Amount	\$2,810.63		\$2,810.63
		Percentage	100.00%	0.00%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$14,901.40	\$259.73	\$15,161.13
		Percentage	98.29%	1.71%	100.00%
	STUDENT SUCCESS & STUDENT LIFE	Sum of Amount	\$65,391.57	\$30,303.14	\$95,694.71
		Percentage	68.33%	31.67%	100.00%
	TALENT SEARCH	Sum of Amount	\$25,009.52	\$4,477.16	\$29,486.68
		Percentage	84.82%	15.18%	100.00%
	TESTING	Sum of Amount	\$2,505.90	\$230.99	\$2,736.89
		Percentage	91.56%	8.44%	100.00%
	UPWARD BOUND	Sum of Amount	\$8,370.19		\$8,370.19
		Percentage	100.00%	0.00%	100.00%
	VETERANS SERVICES	Sum of Amount	\$704.71	\$552.57	\$1,257.28
		Percentage	56.05%	43.95%	100.00%
Student Success & Student Life Sum of Amount			\$872,040.25	\$58,248.93	\$930,289.18
Student Success & Student Life Percentage			93.74%	6.26%	100.00%
Total Sum of Amount			\$6,373,322.06	\$2,547,556.04	\$8,920,878.10
Total Percentage			71.44%	28.56%	100.00%