

University of Houston-Downtown
HUB Report Q2 - December 1, 2023-February 29, 2024

Business Unit	00784				
			HUB		
College/Division	Department	Values	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADVISING	Sum of Amount	\$1,747.77	\$2,800.00	\$4,547.77
		Percentage	38.43%	61.57%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	\$105,088.63	\$4,465.31	\$109,553.94
		Percentage	95.92%	4.08%	100.00%
	COMMUNITY ENGAGEMENT	Sum of Amount	\$10,478.68		\$10,478.68
		Percentage	100.00%	0.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	\$81,282.21		\$81,282.21
		Percentage	100.00%	0.00%	100.00%
	DISTANCE EDUCATION	Sum of Amount	\$7,017.35	\$1,543.24	\$8,560.59
		Percentage	81.97%	18.03%	100.00%
	FACULTY SENATE	Sum of Amount	\$3,662.79		\$3,662.79
		Percentage	100.00%	0.00%	100.00%
	HONORS PROGRAM	Sum of Amount	\$136.93		\$136.93
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL EFFECTIVENESS	Sum of Amount	\$2,489.67	\$1,245.59	\$3,735.26
		Percentage	66.65%	33.35%	100.00%
	LIBRARY	Sum of Amount	\$18,638.92	\$1,941.19	\$20,580.11
		Percentage	90.57%	9.43%	100.00%
	PROGRAMMING AND CURRICULUM	Sum of Amount	\$48,571.76		\$48,571.76
		Percentage	100.00%	0.00%	100.00%
	RESEARCH & SPONSORED PROGRAMS	Sum of Amount	\$5,171.56	\$1,912.66	\$7,084.22
		Percentage	73.00%	27.00%	100.00%
	STUDY ABROAD	Sum of Amount	\$2,727.74		\$2,727.74
		Percentage	100.00%	0.00%	100.00%
	TEACHING & LEARNING CENTER	Sum of Amount	\$9,982.18		\$9,982.18
		Percentage	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			\$296,996.19	\$13,907.99	\$310,904.18
Academic Affairs Percentage			95.53%	4.47%	100.00%

University of Houston-Downtown
HUB Report Q2 - December 1, 2023-February 29, 2024

Admin & Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$5,087.74	\$86,960.83	\$92,048.57
		Percentage	5.53%	94.47%	100.00%
Admin & Finance Sum of Amount			\$5,087.74	\$86,960.83	\$92,048.57
Admin & Finance Percentage			5.53%	94.47%	100.00%
Adv and Univ Relations	CONFERENCE AND EVENT SERVICES	Sum of Amount	\$8,794.03	\$1,485.24	\$10,279.27
		Percentage	85.55%	14.45%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	\$24,438.25	\$362.86	\$24,801.11
		Percentage	98.54%	1.46%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	\$154,239.34	\$23,278.40	\$177,517.74
		Percentage	86.89%	13.11%	100.00%
Adv and Univ Relations Sum of Amount			\$187,471.62	\$25,126.50	\$212,598.12
Adv and Univ Relations Percentage			88.18%	11.82%	100.00%
Business Affairs	AUXILIARY SERVICES	Sum of Amount	\$139,410.08	\$12,024.47	\$151,434.55
		Percentage	92.06%	7.94%	100.00%
	BUDGET OFFICE	Sum of Amount	\$41.06		\$41.06
		Percentage	100.00%	0.00%	100.00%
	BUSINESS AFFAIRS	Sum of Amount	\$153.50		\$153.50
		Percentage	100.00%	0.00%	100.00%
	PROCUREMENT & CONTRACTS	Sum of Amount	\$3,391.20		\$3,391.20
		Percentage	100.00%	0.00%	100.00%
Business Affairs Sum of Amount			\$142,995.84	\$12,024.47	\$155,020.31
Business Affairs Percentage			92.24%	7.76%	100.00%
CHSS	ARTS & COMMUNICATION	Sum of Amount	\$25,380.92		\$25,380.92
		Percentage	100.00%	0.00%	100.00%
	COLLEGE OF HUMANITIES & SOC SC	Sum of Amount	\$30,748.65	\$28,288.93	\$59,037.58
		Percentage	52.08%	47.92%	100.00%
	ENGLISH	Sum of Amount	\$26,391.05	\$2,876.84	\$29,267.89
		Percentage	90.17%	9.83%	100.00%
	GALLERY	Sum of Amount	\$8,115.73	\$1,185.75	\$9,301.48
		Percentage	87.25%	12.75%	100.00%

University of Houston-Downtown
HUB Report Q2 - December 1, 2023-February 29, 2024

CHSS	HISTORY,HUMANITIES & LANGUAGES	Sum of Amount	\$1,806.84	\$704.72	\$2,511.56
		Percentage	71.94%	28.06%	100.00%
	MINORITY MALE PROGRAMS	Sum of Amount	\$1,255.99		\$1,255.99
		Percentage	100.00%	0.00%	100.00%
	SOCIAL SCIENCES	Sum of Amount	\$5,060.33	\$367.70	\$5,428.03
		Percentage	93.23%	6.77%	100.00%
CHSS Sum of Amount			\$98,759.51	\$33,423.94	\$132,183.45
CHSS Percentage			74.71%	25.29%	100.00%
CPS	COLLEGE OF PUBLIC SERVICE	Sum of Amount	\$24,193.79		\$24,193.79
		Percentage	100.00%	0.00%	100.00%
	CPS	Sum of Amount	\$19,272.03		\$19,272.03
		Percentage	100.00%	0.00%	100.00%
	CRIMINAL JUSTICE	Sum of Amount	\$4,160.65	\$210.33	\$4,370.98
		Percentage	95.19%	4.81%	100.00%
	CRIMINAL JUSTICE CENTER	Sum of Amount	\$7,002.39		\$7,002.39
		Percentage	100.00%	0.00%	100.00%
	CTR PUBLIC SERV&COMM RESEARCH	Sum of Amount	\$513.53		\$513.53
		Percentage	100.00%	0.00%	100.00%
	SOCIAL WORK	Sum of Amount	\$6,712.18	\$576.72	\$7,288.90
		Percentage	92.09%	7.91%	100.00%
	URBAN EDUCATION	Sum of Amount	\$15,842.63	\$4,911.31	\$20,753.94
		Percentage	76.34%	23.66%	100.00%
CPS Sum of Amount			\$77,697.20	\$5,698.36	\$83,395.56
CPS Percentage			93.17%	6.83%	100.00%
CST	COLLEGE OF SCIENCE & TECHNOLOG	Sum of Amount	\$12,239.58	\$225.00	\$12,464.58
		Percentage	98.19%	1.81%	100.00%
	COMP SCI & ENG TECH	Sum of Amount	\$11,876.32	\$583.30	\$12,459.62
		Percentage	95.32%	4.68%	100.00%
	MATHEMATICS AND STATISTICS	Sum of Amount	\$6,661.67	\$2,791.51	\$9,453.18
		Percentage	70.47%	29.53%	100.00%
	NATURAL SCIENCES	Sum of Amount	\$75,906.84	\$13,800.07	\$89,706.91

University of Houston-Downtown
HUB Report Q2 - December 1, 2023-February 29, 2024

CST	NATURAL SCIENCES	Percentage	84.62%	15.38%	100.00%
	NURSING	Sum of Amount	\$2,835.55		\$2,835.55
		Percentage	100.00%	0.00%	100.00%
	SCHOLARS ACADEMY	Sum of Amount	\$10,833.85	\$5,488.22	\$16,322.07
		Percentage	66.38%	33.62%	100.00%
CST Sum of Amount			\$120,353.81	\$22,888.10	\$143,241.91
CST Percentage			84.02%	15.98%	100.00%
Emergency Management	EMERGENCY MANAGEMENT	Sum of Amount	\$1,171.74		\$1,171.74
		Percentage	100.00%	0.00%	100.00%
Emergency Management Sum of Amount			\$1,171.74		\$1,171.74
Emergency Management Percentage			100.00%	0.00%	100.00%
Enrollment Management	ENROLLMENT COMMUNICATIONS	Sum of Amount	\$17,137.45	\$6,737.82	\$23,875.27
		Percentage	71.78%	28.22%	100.00%
	ENROLLMENT MANAGEMENT	Sum of Amount	\$26,909.78	\$10,129.28	\$37,039.06
		Percentage	72.65%	27.35%	100.00%
	FINANCIAL AID	Sum of Amount	\$25,180.27	\$110.00	\$25,290.27
		Percentage	99.57%	0.43%	100.00%
	GRADUATE & INTERNATIONAL ADM	Sum of Amount	\$1,536.96		\$1,536.96
		Percentage	100.00%	0.00%	100.00%
	JOINT ADVISING	Sum of Amount	\$2,047.23	\$7,235.20	\$9,282.43
		Percentage	22.05%	77.95%	100.00%
	REGISTRAR	Sum of Amount	\$46,271.11	\$11,456.26	\$57,727.37
		Percentage	80.15%	19.85%	100.00%
	UNDERGRADUATE ADMISSIONS	Sum of Amount	\$23,911.97	\$1,319.37	\$25,231.34
		Percentage	94.77%	5.23%	100.00%
Enrollment Management Sum of Amount			\$142,994.77	\$36,987.93	\$179,982.70
Enrollment Management Percentage			79.45%	20.55%	100.00%
ESO	EMPLOYMENT SVCS & OPERATIONS	Sum of Amount	\$38,660.62	\$6,639.88	\$45,300.50
		Percentage	85.34%	14.66%	100.00%
ESO Sum of Amount			\$38,660.62	\$6,639.88	\$45,300.50

University of Houston-Downtown
HUB Report Q2 - December 1, 2023-February 29, 2024

ESO Percentage			85.34%	14.66%	100.00%
Facilities Management	FACILITIES MANAGEMENT	Sum of Amount	\$1,667,221.31	\$1,114,736.04	\$2,781,957.35
		Percentage	59.93%	40.07%	100.00%
Facilities Management Sum of Amount			\$1,667,221.31	\$1,114,736.04	\$2,781,957.35
Facilities Management Percentage			59.93%	40.07%	100.00%
Info Technology	COMP / TELECOM & VIDEO NET	Sum of Amount	\$114,312.68	\$124,867.89	\$239,180.57
		Percentage	47.79%	52.21%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$372,683.41	\$479,824.98	\$852,508.39
		Percentage	43.72%	56.28%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	\$11,004.44	\$20,993.19	\$31,997.63
		Percentage	34.39%	65.61%	100.00%
	TECH LEARNING SERVICES	Sum of Amount	\$1,011.50	\$1,064.98	\$2,076.48
		Percentage	48.71%	51.29%	100.00%
	TECH SERVICES	Sum of Amount		\$537,543.25	\$537,543.25
		Percentage	0.00%	100.00%	100.00%
	USER SUPPORT SVCS	Sum of Amount	\$4,538.61	\$100,603.34	\$105,141.95
		Percentage	4.32%	95.68%	100.00%
Info Technology Sum of Amount			\$503,550.64	\$1,264,897.63	\$1,768,448.27
Info Technology Percentage			28.47%	71.53%	100.00%
MDCOB	ACCOUNTING & INT'L BUSINESS	Sum of Amount	\$2,850.41		\$2,850.41
		Percentage	100.00%	0.00%	100.00%
	FINANCE & MGMT INFO SYSTEMS	Sum of Amount	\$2,932.26		\$2,932.26
		Percentage	100.00%	0.00%	100.00%
	GEN BUS, MARKET & SUPP CHAIN	Sum of Amount	\$1,079.27		\$1,079.27
		Percentage	100.00%	0.00%	100.00%
	M DAVIES COLLEGE OF BUSINESS	Sum of Amount	\$66,472.36	\$131.68	\$66,604.04
		Percentage	99.80%	0.20%	100.00%
	MGMT & INSURANCE RISK MGMT	Sum of Amount	\$2,095.27		\$2,095.27
		Percentage	100.00%	0.00%	100.00%
	SECURITY MANAGEMENT	Sum of Amount	\$645.00		\$645.00

University of Houston-Downtown
HUB Report Q2 - December 1, 2023-February 29, 2024

MDCOB	SECURITY MANAGEMENT	Percentage	100.00%	0.00%	100.00%
MDCOB Sum of Amount			\$76,074.57	\$131.68	\$76,206.25
MDCOB Percentage			99.83%	0.17%	100.00%
Police	ENVIRONMENTAL HEALTH & SAFETY	Sum of Amount	\$2,020.16		\$2,020.16
		Percentage	100.00%	0.00%	100.00%
	POLICE	Sum of Amount	\$254,060.64	\$34,290.49	\$288,351.13
		Percentage	88.11%	11.89%	100.00%
Police Sum of Amount			\$256,080.80	\$34,290.49	\$290,371.29
Police Percentage			88.19%	11.81%	100.00%
President	Office of President	Sum of Amount	\$11,263.86		\$11,263.86
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF THE PRESIDENT	Sum of Amount	\$16,535.78	\$2,775.11	\$19,310.89
		Percentage	85.63%	14.37%	100.00%
President Sum of Amount			\$27,799.64	\$2,775.11	\$30,574.75
President Percentage			90.92%	9.08%	100.00%
Student Success & Student Life	ACADEMIC SCHEDULING	Sum of Amount	\$290.00		\$290.00
		Percentage	100.00%	0.00%	100.00%
	ACADEMIC SUPPORT CENTER	Sum of Amount	\$774.23		\$774.23
		Percentage	100.00%	0.00%	100.00%
	CAREER SERVICES	Sum of Amount	\$13,609.35	\$790.65	\$14,400.00
		Percentage	94.51%	5.49%	100.00%
	COMP / TELECOM & VIDEO NET	Sum of Amount	\$507.00		\$507.00
		Percentage	100.00%	0.00%	100.00%
	COUNSELING SERVICES	Sum of Amount	\$3,907.35	\$536.65	\$4,444.00
		Percentage	87.92%	12.08%	100.00%
	CTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$2,087.42	\$82.57	\$2,169.99
		Percentage	96.19%	3.81%	100.00%
	DISABILITY SERVICES	Sum of Amount	\$15,640.68	\$4,055.69	\$19,696.37
		Percentage	79.41%	20.59%	100.00%
	GATOR SUCCESS CENTER	Sum of Amount	\$7,111.66	\$32.00	\$7,143.66

University of Houston-Downtown
HUB Report Q2 - December 1, 2023-February 29, 2024

Student Success & Student Life	GATOR SUCCESS CENTER	Percentage	99.55%	0.45%	100.00%
	SPORTS & FITNESS	Sum of Amount	\$19,569.92	\$920.00	\$20,489.92
		Percentage	95.51%	4.49%	100.00%
	STUD HEALTH SERVICES	Sum of Amount	\$9,188.84		\$9,188.84
		Percentage	100.00%	0.00%	100.00%
	STUDENT ACTIVITIES	Sum of Amount	\$11,682.02	\$1,558.35	\$13,240.37
		Percentage	88.23%	11.77%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$4,711.30	\$529.35	\$5,240.65
		Percentage	89.90%	10.10%	100.00%
	STUDENT SUCCESS & STUDENT LIFE	Sum of Amount	\$11,393.57	\$15,022.23	\$26,415.80
		Percentage	43.13%	56.87%	100.00%
	TALENT SEARCH	Sum of Amount	\$56,811.04	\$3,236.66	\$60,047.70
		Percentage	94.61%	5.39%	100.00%
	TESTING	Sum of Amount	\$3,469.50	\$382.60	\$3,852.10
		Percentage	90.07%	9.93%	100.00%
	UPWARD BOUND	Sum of Amount	\$28,269.11	\$1,792.92	\$30,062.03
		Percentage	94.04%	5.96%	100.00%
	VETERANS SERVICES	Sum of Amount	\$658.02	\$769.41	\$1,427.43
		Percentage	46.10%	53.90%	100.00%
Student Success & Student Life Sum of Amount			\$189,681.01	\$29,709.08	\$219,390.09
Student Success & Student Life Percentage			86.46%	13.54%	100.00%
Total Sum of Amount			\$3,832,597.01	\$2,690,198.03	\$6,522,795.04
Total Percentage			58.76%	41.24%	100.00%