

University of Houston-Downtown Progress Card

Annual Performance

1. Nationally Competitive University	Period	Base Year (2007-2008)	2019-20	2020-2021
1.a. Total Research Expenditures	Fiscal year	\$175,000	\$2,229,548	\$2,526,762
1.b. Federal Research Expenditures	Fiscal year	\$123,000	\$1,400,695	\$1,326,403
1.c. Competitive Grants Obtained as an Hispanic Serving Institution (HSI)	Fiscal year	\$77,432	\$4,198,851	\$4,363,398

2.A.a. Total Enrollment (Headcount)	Fall	11,793	14,640	15,239
2.A.b. Transfer Retention Rate (First Year)	Fall	75.56%	77.71%	77.18%
2.A.c. Transfer Graduation Rate (4 Year)	Fall, 4 yrs	64.10%	64.98%	68.27%
2.A.d. Total Degrees Awarded	Jul - Jun	1,982	3,615	3,056
2.A.e. Student Satisfaction (Exiting Seniors)	Spring	84.44%	86.07%	86.07%

2.B. Student Success				
2.B.a. FTIC Retention Rate (1 yr)	Fall	56.00%	73.28%	67.34%
2.B.b. FTIC Graduation Rate (6 yr)	Fall, 6 yrs	15.42%	28.50%	29.90%
2.B.c. Number of Degrees Awarded in Key Fields	Fiscal year	127	387	372
2.B.d. Pass Rate on Certification Exam - Education	Fiscal year	94%	94%	94%
2.B.e. Course Completion Rate	Fall	92.64%	94.95%	95.38%

3. Community Advancement				
3.a. % Graduates Enrolled in Graduate Courses or Employed in Texas in 1 Year ¹	Fiscal year	81.8%	81.1%	81.3%
3.b. Number of Courses with Community Engagement Activities Offered Annually ²	Fall - Summer	111	476	437

4. Access				
4.a. Percent of Students Receiving Pell Grant	Fiscal year	36.5%	49.4%	47.5%
4.b. Number of Community College Transfer Students Enrolled	Fall	4,479	5,830	6,199
4.c. Number of Minority Students Enrolled	Fall	7,232	10,225	10,869
4.d. Percentage of Semester Credit hours taught online	Fall	5.6%	31.9%	94.9%

5. Competitive Resources/Operational Effectiveness				
5.a. Total State Appropriations per FTE Student	Fiscal year	\$3,718	\$3,907	\$4,396
5.b. Total Expenditures per FTE Student	Fiscal year	\$9,472	\$15,518	\$15,560
5.c. Endowment	Fiscal year	\$34,094,020	\$44,558,163	\$44,267,743
5.d. Total Annual Giving	Fiscal year	\$2,548,000	\$4,327,601	\$3,679,728

	From Last Year	From Base Year
	\$297,214	\$2,351,762
	-\$74,292	\$1,203,403
	\$164,547	\$4,285,966

	599	3,446
	-0.5%	1.6%
	3.3%	4.2%
	-559	1,074
	0.00%	1.6%

	-5.94%	11.34%
	1.40%	14.48%
	-15	245
	0%	0%
	0.43%	2.74%

	0.2%	-0.5%
	-39	326

	-1.9%	11.0%
	369	1,720
	644	3,637
	63.0%	89.3%

	\$489	\$678
	\$42	\$6,088
	-\$290,420	\$10,173,723
	-\$647,873	\$1,131,728

Notes

1. Prior to 2017-2018 this measure is only looking at baccalaureate graduates; starting with 2017-2018 it is all graduates, as defined by THECB strategic plan goal.
2. Community Engagement courses offered methodology changed for 2017-2018 to be consistent with other schools' Progress Cards.