

**Texas State Auditor's Office
Online Quarterly Data Entry - FTE System**

784 - University of Houston - Downtown

FTE Data Displayed Was Submitted On 9/20/2013 4:55:00 PM
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Fiscal Year: 2013

Quarter: 4

Hours Per FTE: 520

I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTEs that were 100 percent federally funded and paid from appropriated funds?

No

2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2012- 2013?

N/A

3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?

N/A

4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?

N/A

Description of project(s) meeting the criteria in Questions 3 or 4 listed above.

N/A

II. FTE and Headcount Information:

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non-Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	310.50	457.20	0.00	0.00
6. Total number of full-time employees (headcount) on last working day of this quarter.	179	311	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	29	262	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	0	0	Not Applicable	Not Applicable

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III. Comments

9. Comments regarding significant changes from previous year's corresponding quarter.

FTE limitation: 558.00

10. Explanation of Exceeding the Limitation on State Employment Levels.

IV. Management-to-staff Ratio:

	11. Headcount	12. Total FTEs Paid
a. Executive Director or Agency Head	1	1.00
b. Managers	18	18.00
c. Supervisors	71	69.80
d. Non-Supervisory Staff	691	678.90

V. Detailed Higher Education Institution FTE and Headcount Information:

	13. Headcount 2013 Quarter 4	14. Total FTEs Paid 2013 Quarter 4
a. Administrators	28	26.00
b. Faculty	58	130.70
c. Other Staff	695	611.00

15. Comments regarding significant changes to data reported above from the previous year's corresponding quarter.

Our state appropriation stayed relatively flat over FY12 and FY13. The University of Houston-Downtown provided one-time merit stipends in FY13. This reduced the amount of appropriated funds available for the fourth quarter and the salaries were shifted to non-appropriated funds

16. Explanation regarding the variance of FTEs in question #5 and question #14.